

D.3.4 Publica el Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación por Objeto del Gasto

MUNICIPIO DE VILLAMAR						
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS						
CLASIFICACIÓN ADMINISTRATIVA						
DEL 01/01/2022 AL 31/12/2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PRESIDENCIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SINDICATURA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TESORERIA	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04
URBANISMO Y OBRAS PUBLICAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OFICIALIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
REGIDORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SECRETARIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTRALORIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SEGURIDAD PUBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DIF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SALUD, CULTURA Y RECREACIÓN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESARROLLO SOCIAL, ECONOMICO Y RURAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SECRETARIA DE LA MUJER	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SERVICIOS PÚBLICOS Y GENERALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DESARROLLO RURAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROTECCION CIVIL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04

000079



LIC. FROYLÁN ZAMBRANO LÓPEZ

PRESIDENCIA
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA OROZCO MACIEL

SINDICO MUNICIPAL



LIC. JUAN MANUEL BALTAZAR SANDOVAL

TESORERO MUNICIPAL



LIC. VERÓNICA CASTILLO PADILLA

CONTRALORA MUNICIPAL

H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

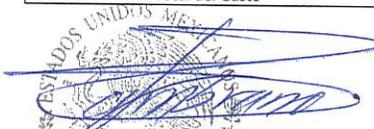
SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

MUNICIPIO DE VILLAMAR
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA 2
 DEL 01/01/2022 AL 31/12/2022

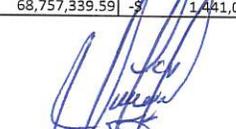
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
PODER EJECUTIVO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PODER LEGISLATIVO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PODER JUDICIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORGANOS AUTONOMOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 71,140,956.13	\$ 68,757,339.59	\$ 1,441,062.50
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 71,140,956.13	\$ 68,757,339.59	\$ 1,441,062.50


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

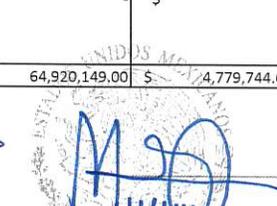
Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos y son responsabilidad del emisor

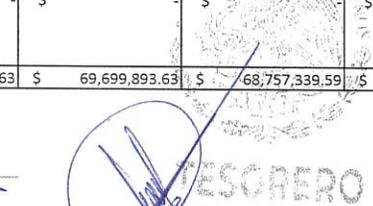
MUNICIPIO DE VILLAMAR
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
DEL 01/01/2022 AL 31/12/2022

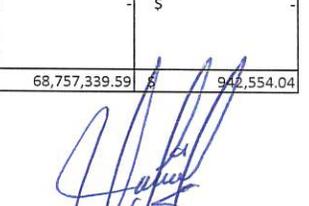
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$ 64,920,149.00	-\$ 10,997,168.75	\$ 53,922,980.25	\$ 52,980,426.21	\$ 52,980,426.21	\$ 942,554.04
LEGISLACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
JUSTICIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COORDINACION DE LA POLITICA DE GOBIERNO	\$ 64,920,149.00	-\$ 21,729,986.42	\$ 43,190,162.58	\$ 42,274,858.72	\$ 42,274,858.72	\$ 915,303.86
RELACIONES EXTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASUNTOS FINANCIEROS Y HACENDARIOS	\$ -	\$ 1,689.03	\$ 1,689.03	\$ 1,689.03	\$ 1,689.03	\$ -
SEGURIDAD NACIONAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$ -	\$ 10,703,588.56	\$ 10,703,588.56	\$ 10,676,338.38	\$ 10,676,338.38	\$ 27,250.18
OTROS SERVICIOS GENERALES	\$ -	\$ 27,540.08	\$ 27,540.08	\$ 27,540.08	\$ 27,540.08	\$ -
DESARROLLO SOCIAL	\$ -	\$ 15,452,113.38	\$ 15,452,113.38	\$ 15,452,113.38	\$ 15,452,113.38	\$ -
PROTECCION AMBIENTAL	\$ -	\$ 233,879.00	\$ 233,879.00	\$ 233,879.00	\$ 233,879.00	\$ -
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$ -	\$ 14,426,923.82	\$ 14,426,923.82	\$ 14,426,923.82	\$ 14,426,923.82	\$ -
SALUD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$ -	\$ 134,505.80	\$ 134,505.80	\$ 134,505.80	\$ 134,505.80	\$ -
EDUCACION	\$ -	\$ 654,798.76	\$ 654,798.76	\$ 654,798.76	\$ 654,798.76	\$ -
PROTECCION SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTROS ASUNTOS SOCIALES	\$ -	\$ 2,006.00	\$ 2,006.00	\$ 2,006.00	\$ 2,006.00	\$ -
DESARROLLO ECONOMICO	\$ -	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ -
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$ -	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ 324,800.00	\$ -
COMBUSTIBLES Y ENERGIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MINERIA, MANUFACTURAS Y CONSTRUCCION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSPORTE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMUNICACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TURISMO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIENCIA, TECNOLOGIA E INNOVACION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SANEAMIENTO DEL SISTEMA FINANCIERO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ -4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04


LIC. FROILÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024


LIC. MARCELA KARINA OROZCO MACIEL
SÍNDICO MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024


LIC. JUAN MANGEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL
H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024


LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE VILLAMAR
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
 DEL 01/01/2022 AL 31/12/2022

000002

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
GASTO CORRIENTE	\$ 45,532,380.77	\$ 6,772,978.67	\$ 52,305,359.44	\$ 52,357,076.25	\$ 52,357,076.25	-\$ 51,716.81
GASTO DE CAPITAL	\$ 19,387,768.23	-\$ 1,993,234.04	\$ 17,394,534.19	\$ 16,400,263.34	\$ 16,400,263.34	\$ 994,270.85
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PENSIONES Y JUBILACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARTICIPACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 942,554.04



LIC. FROYLÁN ZAMBRANO LÓPEZ

PRESIDENCIA
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



LIC. MARCELA KARINA OROZCO MACIEL

SÍNDICO MUNICIPAL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



LIC. JUAN MANUEL BALTAZAR SANDOVAL

TESORERO MUNICIPAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



LIC. VERÓNICA CASTILLO PADILLA

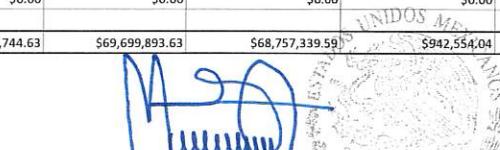
CONTRALORA MUNICIPAL
 CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/CAPÍTULO DEL GASTO
AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$27,154,568.27	\$2,404,068.32	\$29,558,636.59	\$29,627,259.46	-\$68,622.87	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$29,627,259.46	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,025,595.99	\$3,220,121.94	\$8,245,717.93	\$8,404,636.36	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$8,404,636.36	\$0.00
3000 SERVICIOS GENERALES	\$11,651,390.24	\$975,354.56	\$12,626,744.80	\$12,456,375.31	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$12,456,375.31	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,700,826.27	\$173,433.85	\$1,874,260.12	\$1,868,805.12	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$1,868,805.12	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$603,205.77	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$603,205.77	\$0.00
6000 INVERSIÓN PÚBLICA	\$16,889,068.18	-\$3,729,409.62	\$13,159,658.56	\$12,165,387.11	\$994,271.45	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$12,165,387.11	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,631,670.46	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


LIC. FROYLAN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERONICA CASTILLO PADILLA
CONTRALOR

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SÍNDICO MUNICIPAL
H. AYUNTAMIENTO
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

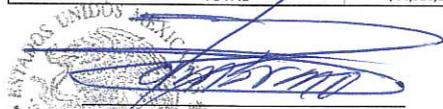
CONTRALORIA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN DE OCAMPO 2021-2024 • H. AYUNTAMIENTO

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000003

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR CLASIFICACION ECONOMICA
DEL 01/01/2022 AL 31/12/2022

Tipo de Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1 GASTO CORRIENTE	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$52,357,076.25	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$52,357,076.25	\$0.00
2 GASTO DE CAPITAL	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$16,400,263.34	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$16,400,263.34	\$0.00
3 AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


LIC. PROXIANO ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERONICA CASTILLO PADILLA
CONTRALORA MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

000034

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
AL ANUAL DEL 2022

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
GASTO CORRIENTE												
1000	SERVICIOS PERSONALES	\$27,154,568.27	\$2,404,068.32	\$29,558,636.59	\$29,627,259.46	-\$68,622.87	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$29,627,259.46	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,025,595.99	\$3,220,121.94	\$8,245,717.93	\$8,404,636.36	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$8,404,636.36	\$0.00
3000	SERVICIOS GENERALES	\$11,651,390.24	\$975,354.56	\$12,626,744.80	\$12,456,375.31	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$12,456,375.31	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,700,826.27	\$173,433.85	\$1,874,260.12	\$1,868,805.12	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$1,868,805.12	\$0.00
	SUBTOTAL	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$52,357,076.25	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$52,357,076.25	\$0.00
GASTO DE CAPITAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$603,205.77	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$603,205.77	\$0.00
6000	INVERSIÓN PÚBLICA	\$16,889,068.18	-\$3,729,409.62	\$13,159,658.56	\$12,165,387.11	\$994,271.45	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$12,165,387.11	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$3,631,670.46	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00
	SUBTOTAL	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$16,400,263.34	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$16,400,263.34	\$0.00
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS												
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA GROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SÍNDICO
MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO
MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

CONTRALORIA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MUNICIPIO DE VILLAMAR MICHOACÁN DE OCAMPO 2021-2024 • H. AYUNTAMIENTO

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**MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR ENTE PÚBLICO/FUENTE DE FINANCIAMIENTO
AL ANUAL DEL 2022**

Código	Fuentes de Financiamiento	Presupuesto de Egresos Aprobado	Ampliaciones/R educuciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	RECURSOS FISCALES	\$0.00	\$56,863.14	\$56,863.14	\$56,863.14	\$0.00	\$56,863.14	\$0.00	\$0.00	\$56,863.14	\$56,863.14	\$0.00
2	FINANCIAMIENTOS INTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	FINANCIAMIENTOS EXTERNOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	INGRESOS PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	RECURSOS FEDERALES	\$0.00	\$2,258,168.00	\$2,258,168.00	\$2,258,168.00	\$0.00	\$2,258,168.00	\$0.00	\$0.00	\$2,258,168.00	\$2,258,168.00	\$0.00
6	RECURSOS ESTATALES	\$0.00	\$4,717,940.25	\$4,717,940.25	\$4,718,427.45	-\$487.20	\$4,718,427.45	\$0.00	-\$487.20	\$4,718,427.45	\$4,718,427.45	\$0.00
7	OTROS RECURSOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	SECRETARIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	NO ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	RECURSOS FISCALES A PARTIR DEL 2018	\$4,140,311.70	-\$881,080.03	\$3,259,231.67	\$3,260,916.97	-\$1,685.30	\$3,260,916.97	\$0.00	-\$1,685.30	\$3,260,916.97	\$3,260,916.97	\$0.00
12	FINANCIAMIENTOS INTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	FINANCIAMIENTOS EXTERNOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	INGRESOS PROPIOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	RECURSOS FEDERALES A PARTIR DEL 2018	\$31,090,910.49	\$3,988,063.14	\$35,078,973.63	\$35,177,148.24	-\$98,174.61	\$35,177,148.24	\$0.00	-\$98,174.61	\$35,177,148.24	\$35,177,148.24	\$0.00
16	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	OTROS RECURSOS DE LIBRE DISPOSICIÓN A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	ETIQUETADO A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	RECURSOS FEDERALES A PARTIR DEL 2018	\$29,688,926.81	-\$5,360,209.87	\$24,328,716.94	\$23,285,815.79	\$1,042,901.15	\$23,285,815.79	\$0.00	\$1,042,901.15	\$23,285,815.79	\$23,285,815.79	\$0.00
26	RECURSOS ESTATALES A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
27	OTROS RECURSOS DE TRANSFERENCIAS FEDERALES ETIQUETADOS A PARTIR DEL 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00

PRESIDENCIA
LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SINDICO MUNICIPAL
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SINDICO MUNICIPAL
H. AYUNTAMIENTO
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2021-2024

TESORERO MUNICIPAL
LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

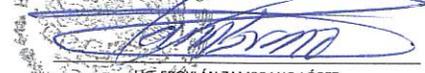
CONTROLADORIA
LIC. VERÓNICA CASTILLO
CONTROLADORIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

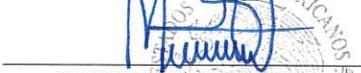
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/CLASIFICACION ECONOMICA
 AL ANUAL DEL 2022

Tipo de Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1 Gasto Corriente	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$0.00	\$52,305,359.44	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	\$52,357,076.25	\$0.00	\$0.00
2 Gasto de Capital	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$0.00	\$17,394,534.19	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$16,400,263.34	\$0.00	\$0.00
3 Amortización de Deuda y Disminución de Pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERONICA CASTILLO PADILLA
 COMISALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SÍNDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
POR RAMO O DEPENDENCIA/FUNCIÓN A SEGUNDO Y TERCER DÍGITO
AL ANUAL DEL 2022

Código	Finalidad/Función/Subfunción	Presupuesto de Egresos Aprobado	Ampliaciones/R educciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1	Gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.1	Legislación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Fiscalización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1	Impartición de justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Procuración de justicia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Reclusión y readaptación social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Derechos humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	Coordinación de la política de gobierno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.1	Presidencia / gubernatura	\$64,920,149.00	-\$21,729,986.42	\$43,190,162.58	\$0.00	\$43,190,162.58	\$42,274,858.72	\$0.00	\$915,303.86	\$42,274,858.72	\$0.00	\$915,303.86	\$42,274,858.72	\$0.00	\$42,274,858.72	\$0.00	\$0.00
1.3.2	Política interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Preservación y cuidado del patrimonio público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.4	Función pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.5	Asuntos jurídicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.6	Organización de procesos electorales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.7	Población	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.8	Territorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.9	Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$64,920,149.00	-\$21,729,986.42	\$43,190,162.58	\$0.00	\$43,190,162.58	\$42,274,858.72	\$0.00	\$915,303.86	\$42,274,858.72	\$0.00	\$915,303.86	\$42,274,858.72	\$0.00	\$42,274,858.72	\$0.00	\$0.00
1.4	Relaciones exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.4.1	Relaciones exteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	Asuntos financieros y hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5.1	Asuntos financieros	\$0.00	\$1,689.03	\$1,689.03	\$0.00	\$1,689.03	\$1,689.03	\$0.00	\$0.00	\$1,689.03	\$0.00	\$0.00	\$1,689.03	\$0.00	\$1,689.03	\$0.00	\$0.00
1.5.2	Asuntos hacendarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$1,689.03	\$1,689.03	\$0.00	\$1,689.03	\$1,689.03	\$0.00	\$0.00	\$1,689.03	\$0.00	\$0.00	\$1,689.03	\$0.00	\$1,689.03	\$0.00	\$0.00
1.6	Seguridad nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.1	Defensa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.2	Marina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.6.3	Inteligencia para la preservación de la seguridad nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	Asuntos de orden público y de seguridad interior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7.1	Policía	\$0.00	\$9,690,388.49	\$9,690,388.49	\$0.00	\$9,690,388.49	\$9,663,007.49	\$0.00	\$27,381.00	\$9,663,007.49	\$0.00	\$27,381.00	\$9,663,007.49	\$0.00	\$9,663,007.49	\$0.00	\$0.00
1.7.2	Protección civil	\$0.00	\$808,910.79	\$808,910.79	\$0.00	\$808,910.79	\$809,041.61	\$0.00	-\$130.82	\$809,041.61	\$0.00	-\$130.82	\$809,041.61	\$0.00	\$809,041.61	\$0.00	\$0.00
1.7.3	Otros asuntos de orden público y seguridad	\$0.00	\$204,289.28	\$204,289.28	\$0.00	\$204,289.28	\$204,289.28	\$0.00	\$0.00	\$204,289.28	\$0.00	\$0.00	\$204,289.28	\$0.00	\$204,289.28	\$0.00	\$0.00
1.7.4	Sistema nacional de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$10,703,588.56	\$10,703,588.56	\$0.00	\$10,703,588.56	\$10,676,338.38	\$0.00	\$27,250.18	\$10,676,338.38	\$0.00	\$27,250.18	\$10,676,338.38	\$0.00	\$10,676,338.38	\$0.00	\$0.00
1.8	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.1	Servicios registrales, administrativos y patrimoniales	\$0.00	\$2,600.08	\$2,600.08	\$0.00	\$2,600.08	\$2,600.08	\$0.00	\$0.00	\$2,600.08	\$0.00	\$0.00	\$2,600.08	\$0.00	\$2,600.08	\$0.00	\$0.00
1.8.2	Servicios estadísticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.3	Servicios de comunicación y medios	\$0.00	\$24,940.00	\$24,940.00	\$0.00	\$24,940.00	\$24,940.00	\$0.00	\$0.00	\$24,940.00	\$0.00	\$0.00	\$24,940.00	\$0.00	\$24,940.00	\$0.00	\$0.00
1.8.4	Acceso a la información pública gubernamental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.8.5	Otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$27,540.08	\$27,540.08	\$0.00	\$27,540.08	\$27,540.08	\$0.00	\$0.00	\$27,540.08	\$0.00	\$0.00	\$27,540.08	\$0.00	\$27,540.08	\$0.00	\$0.00
	TOTAL Desarrollo social	\$64,920,149.00	-\$10,997,168.75	\$53,922,980.25	\$0.00	\$53,922,980.25	\$52,980,426.21	\$0.00	\$942,554.04	\$52,980,426.21	\$0.00	\$942,554.04	\$52,980,426.21	\$0.00	\$52,980,426.21	\$0.00	\$0.00
2	Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	Protección ambiental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.1	Ordenación de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.2	Administración del agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.3	Ordenación de aguas residuales, drenaje y alcantarilla	\$0.00	\$232,960.00	\$232,960.00	\$0.00	\$232,960.00	\$232,960.00	\$0.00	\$0.00	\$232,960.00	\$0.00	\$0.00	\$232,960.00	\$0.00	\$232,960.00	\$0.00	\$0.00
2.1.4	Reducción de la contaminación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.5	Protección de la diversidad biológica y del paisaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1.6	Otros de protección ambiental	\$0.00	\$919.00	\$919.00	\$0.00	\$919.00	\$919.00	\$0.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$0.00	\$919.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$233,879.00	\$233,879.00	\$0.00	\$233,879.00	\$233,879.00	\$0.00	\$0.00	\$233,879.00	\$0.00	\$0.00	\$233,879.00	\$0.00	\$233,879.00	\$0.00	\$0.00
2.2	Vivienda y servicios a la comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.2.1	Urbanización	\$0.00	\$10,342,484.87	\$10,342,484.87	\$0.00	\$10,342,484.87	\$10,252,758.32	\$0.00	\$89,726.55	\$10,252,758.32	\$0.00	\$89,726.55	\$10,252,758.32	\$0.00	\$10,252,758.32	\$0.00	\$0.00
2.2.2	Desarrollo comunitario	\$0.00	\$0.00														

2.3	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.1	Prestación de servicios de salud a la comunidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.2	Prestación de servicios de salud a la persona	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.3	Generación de recursos para la salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.4	Rectoría del sistema de salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3.5	Protección social en salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4	Recreación, cultura y otras manifestaciones sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.1	Deporte y recreación	\$0.00	\$12,410.00	\$12,410.00	\$0.00	\$12,410.00	\$12,410.00	\$0.00	\$0.00	\$12,410.00	\$0.00	\$0.00	\$12,410.00	\$0.00	\$12,410.00	\$0.00	\$0.00	\$0.00
2.4.2	Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4.3	Radio, televisión y editoriales	\$0.00	\$122,095.80	\$122,095.80	\$0.00	\$122,095.80	\$122,095.80	\$0.00	\$0.00	\$122,095.80	\$0.00	\$0.00	\$122,095.80	\$0.00	\$122,095.80	\$0.00	\$0.00	\$0.00
2.4.4	Asuntos religiosos y otras manifestaciones sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$134,505.80	\$134,505.80	\$0.00	\$134,505.80	\$134,505.80	\$0.00	\$0.00	\$134,505.80	\$0.00	\$0.00	\$134,505.80	\$0.00	\$134,505.80	\$0.00	\$0.00	\$0.00
2.5	Educación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.1	Educación básica	\$0.00	\$653,298.76	\$653,298.76	\$0.00	\$653,298.76	\$653,298.76	\$0.00	\$0.00	\$653,298.76	\$0.00	\$0.00	\$653,298.76	\$0.00	\$653,298.76	\$0.00	\$0.00	\$0.00
2.5.2	Educación media superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.3	Educación superior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.4	Posgrado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.5	Educación para adultos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5.6	Otros servicios educativos y actividades inherentes	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$654,798.76	\$654,798.76	\$0.00	\$654,798.76	\$654,798.76	\$0.00	\$0.00	\$654,798.76	\$0.00	\$0.00	\$654,798.76	\$0.00	\$654,798.76	\$0.00	\$0.00	\$0.00
2.6	Protección social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.1	Enfermedad e incapacidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.2	Edad avanzada	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.3	Familia e hijos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.4	Desempleo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.5	Alimentación y nutrición	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.6	Apoyo social para la vivienda	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.7	Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.8	Otros grupos vulnerables	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.6.9	Otros de seguridad social y asistencia social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	Otros asuntos sociales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.1	Otros asuntos sociales	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00
	TOTAL Desarrollo economico	\$0.00	\$15,452,113.38	\$15,452,113.38	\$0.00	\$15,452,113.38	\$15,452,113.38	\$0.00	\$0.00	\$15,452,113.38	\$0.00	\$0.00	\$15,452,113.38	\$0.00	\$15,452,113.38	\$0.00	\$0.00	\$0.00
3	Desarrollo economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	Asuntos economicos, comerciales y laborales en general	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.1	Asuntos economicos y comerciales en general	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1.2	Asuntos laborales generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	Agropecuaria, silvicultura, pesca y caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.1	Agropecuaria	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$0.00
3.2.2	Silvicultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.3	Acuicultura, pesca y caza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.4	Agroindustrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.5	Hidroagropecuaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2.6	Apoyo financiero a la banca y seguro agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$0.00
3.3	Combustibles y energia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.1	Carbón y otros combustibles minerales sólidos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.2	Petróleo y gas natural (hidrocarburos)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.3	Combustibles nucleares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.4	Otros combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.5	Electricidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.3.6	Energía no eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	Mineria, manufacturas y construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.1	Extracción de recursos minerales excepto los combustibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.2	Manufacturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4.3	Construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	Transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.1	Transporte por carretera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.2	Transporte por agua y puertos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.3	Transporte por ferrocarril	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.4	Transporte aéreo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5.5	Transporte por oleoductos y gasoductos y otros sistemas	\$0.00																

3.8	Ciencia, tecnología e Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.1	Investigación científica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.2	Desarrollo tecnológico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.3	Servicios científicos y tecnológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8.4	Innovación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	Otras industrias y otros asuntos economicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.1	Comercio, distribución, almacenamiento y depósito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.2	Otras industrias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9.3	Otros asuntos económicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00
4	Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	Transacciones de la deuda pública / costo financiero de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.1	Deuda pública interna	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1.2	Deuda pública externa	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	Transferencias, participaciones y aportaciones entre d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.1	Transferencias entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.2	Participaciones entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2.3	Aportaciones entre diferentes niveles y ordenes de g	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.1	Saneamiento del sistema financiero	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.2	Apoyos Ipab	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.3	Banca de desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3.4	Apoyo a los programas de reestructura en unidades de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4.1	Adeudos de ejercicios fiscales anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL Otras no clasificadas en funciones anteriores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00


LIC. FROYLÁN ZAMBRANO LÓPEZ

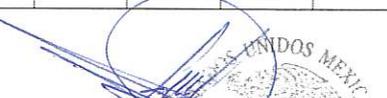
PRESIDENTE MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. MARCELA KARINA OROZCO MACIEL

SINDICO MUNICIPAL

SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. JUAN MANUEL BALTAZAR SANDOVAL

TESORERO MUNICIPAL

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. VERÓNICA CASTILLO

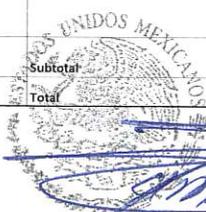
CONTRALORA MUNICIPAL

CONTRALORIA MUNICIPAL
ESTADOS UNIDOS MEXICANOS
MICHOCACÁN DE OCAIMPO 2021-2024 • H. AYUNTAMIENTO

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MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 POR RAMO O DEPENDENCIA/CLASIFICACIÓN ECONÓMICA/CAPÍTULO DEL GASTO
 AL ANUAL DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado si Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
Gasto Corriente																
1000 Servicios Personales	\$27,154,568.27	\$2,404,068.32	\$29,558,636.59	\$0.00	\$29,558,636.59	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$0.00	-\$68,622.87	\$29,627,259.46	\$0.00	\$29,627,259.46	\$0.00	\$0.00
2000 Materiales y Suministros	\$5,025,595.99	\$3,220,121.94	\$8,245,717.93	\$0.00	\$8,245,717.93	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$0.00	-\$158,918.43	\$8,404,636.36	\$0.00	\$8,404,636.36	\$0.00	\$0.00
3000 Servicios Generales	\$11,651,390.24	\$975,354.56	\$12,626,744.80	\$0.00	\$12,626,744.80	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$0.00	\$170,369.49	\$12,456,375.31	\$0.00	\$12,456,375.31	\$0.00	\$0.00
4000 Subsidios y Otras Ayudas	\$1,700,826.27	\$173,433.85	\$1,874,260.12	\$0.00	\$1,874,260.12	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$0.00	\$5,455.00	\$1,868,805.12	\$0.00	\$1,868,805.12	\$0.00	\$0.00
Subtotal	\$45,532,380.77	\$6,772,978.67	\$52,305,359.44	\$0.00	\$52,305,359.44	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	-\$51,716.81	\$52,357,076.25	\$0.00	\$52,357,076.25	\$0.00	\$0.00
Gasto de Capital																
5000 Bienes Muebles, Intangibles e Inmuebles	\$2,498,700.05	-\$1,895,494.88	\$603,205.17	\$0.00	\$603,205.17	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$0.00	-\$0.60	\$603,205.77	\$0.00	\$603,205.77	\$0.00	\$0.00
6000 Inversión Pública	\$16,889,068.18	-\$3,729,409.62	\$13,159,658.56	\$0.00	\$13,159,658.56	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$0.00	\$994,271.45	\$12,165,387.11	\$0.00	\$12,165,387.11	\$0.00	\$0.00
7000 Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 Participaciones y Aportaciones	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00	\$3,631,670.46	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$0.00	\$0.00	\$3,631,670.46	\$0.00	\$3,631,670.46	\$0.00	\$0.00
Subtotal	\$19,387,768.23	-\$1,993,234.04	\$17,394,534.19	\$0.00	\$17,394,534.19	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$994,270.85	\$16,400,263.34	\$0.00	\$16,400,263.34	\$0.00	\$0.00
Amortización de la Deuda y Disminución de Pasivos																
9000 Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00



[Signature]
 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL



[Signature]
 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



[Signature]
 LIC. VERÓNICA CASTILLO ARELLANO
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

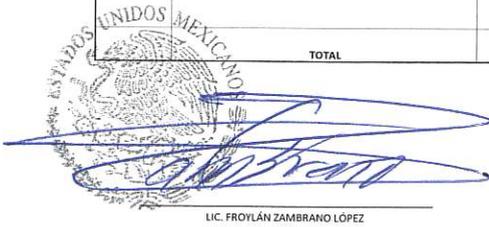
SÍNDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

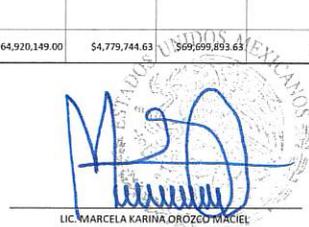


"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
7500 INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANAI ORGAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600 OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900 PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100 PARTICIPACIONES	\$0.00	\$447,804.37	\$447,804.37	\$0.00	\$447,804.37	\$447,804.37	\$0.00	\$0.00	\$447,804.37	\$0.00	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$0.00
8300 APORTACIONES	\$0.00	\$2,197,207.13	\$2,197,207.13	\$0.00	\$2,197,207.13	\$2,197,207.13	\$0.00	\$0.00	\$2,197,207.13	\$0.00	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$0.00
8500 CONVENIOS	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$986,658.96	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100 AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200 INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300 COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400 GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500 COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600 APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00



LIC. FROYLÁN ZAMBRANO LÓPEZ



LIC. MARCELA KARINA OROZCO MACIEL



LIC. JUAN MANUEL BALTAZAR SANDOVAL



LIC. VERÓNICA CASTILLO PADILLA



PRESIDENCIA
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SINDICO MUNICIPAL
SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN POR OBJETO DEL GASTO (CAPÍTULO Y CONCEPTO) DEL 01/01/2022 AL 31/12/2022						
Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	\$ 27,154,568.27	\$ 2,404,068.32	\$ 29,558,636.59	\$ 29,627,259.46	\$ 29,627,259.46	\$ 68,622.87
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$ 23,665,177.79	\$ 604,456.46	\$ 24,269,634.25	\$ 24,269,634.25	\$ 24,269,634.25	\$ -
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$ 200,000.00	\$ 2,185,960.00	\$ 2,385,960.00	\$ 2,385,960.00	\$ 2,385,960.00	\$ -
REMUNERACIONES ADICIONALES Y ESPECIALES	\$ 2,919,224.20	\$ 529,290.23	\$ 2,389,933.97	\$ 2,474,148.99	\$ 2,474,148.99	\$ 84,215.02
SEGURIDAD SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$ 370,166.28	\$ 142,942.09	\$ 513,108.37	\$ 497,516.22	\$ 497,516.22	\$ 15,592.15
PREVISIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MATERIALES Y SUMINISTROS	\$ 5,025,595.99	\$ 3,220,121.94	\$ 8,245,717.93	\$ 8,404,636.36	\$ 8,404,636.36	\$ 158,918.43
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$ 389,637.56	\$ 223,036.64	\$ 612,674.20	\$ 612,674.20	\$ 612,674.20	\$ -
ALIMENTOS Y UTENSILIOS	\$ 30,000.00	\$ 202,571.29	\$ 232,571.29	\$ 232,571.29	\$ 232,571.29	\$ -
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$ -	\$ 1,794,678.87	\$ 1,794,678.87	\$ 1,955,187.61	\$ 1,955,187.61	\$ 160,508.74
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$ -	\$ 749,929.39	\$ 749,929.39	\$ 750,529.39	\$ 750,529.39	\$ 600.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$ 4,475,958.43	\$ 643,404.18	\$ 3,832,554.25	\$ 3,794,017.25	\$ 3,794,017.25	\$ 38,537.00
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$ 50,000.00	\$ 383,192.26	\$ 433,192.26	\$ 433,192.26	\$ 433,192.26	\$ -
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$ 50,000.00	\$ 341,500.00	\$ 391,500.00	\$ 391,500.00	\$ 391,500.00	\$ -
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$ 30,000.00	\$ 168,617.67	\$ 198,617.67	\$ 234,964.36	\$ 234,964.36	\$ 36,346.69
SERVICIOS GENERALES	\$ 11,651,390.24	\$ 975,354.56	\$ 12,626,744.80	\$ 12,456,375.31	\$ 12,456,375.31	\$ 170,369.49
SERVICIOS BÁSICOS	\$ 1,728,153.50	\$ 450,331.53	\$ 2,178,485.03	\$ 2,183,435.58	\$ 2,183,435.58	\$ 4,950.55
SERVICIOS DE ARRENDAMIENTO	\$ 281,137.32	\$ 1,278,947.42	\$ 1,560,084.74	\$ 1,560,084.74	\$ 1,560,084.74	\$ -
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$ 1,153,599.42	\$ 128,080.99	\$ 1,281,680.41	\$ 1,214,821.41	\$ 1,214,821.41	\$ 66,859.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ -	\$ 58,140.07	\$ 58,140.07	\$ 58,139.04	\$ 58,139.04	\$ 1.03
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$ 2,710,000.00	\$ 1,518,538.42	\$ 1,191,461.58	\$ 1,191,461.58	\$ 1,191,461.58	\$ -
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$ 278,500.00	\$ 162,829.28	\$ 115,670.72	\$ 119,150.72	\$ 119,150.72	\$ 3,480.00
SERVICIOS DE TRASLADO Y VIÁTICOS	\$ -	\$ 1,383,163.23	\$ 1,383,163.23	\$ 1,383,163.23	\$ 1,383,163.23	\$ -
SERVICIOS OFICIALES	\$ 2,500,000.00	\$ 2,159,603.02	\$ 4,659,603.02	\$ 4,547,663.01	\$ 4,547,663.01	\$ 111,940.01
OTROS SERVICIOS GENERALES	\$ 3,000,000.00	\$ 2,801,544.00	\$ 198,456.00	\$ 198,456.00	\$ 198,456.00	\$ -
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 1,700,826.27	\$ 173,433.85	\$ 1,874,260.12	\$ 1,868,805.12	\$ 1,868,805.12	\$ 5,455.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBSIDIOS Y SUBVENCIÓNES	\$ 1,100,826.27	\$ 1,090,826.27	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
AYUDAS SOCIALES	\$ 400,000.00	\$ 1,464,260.12	\$ 1,864,260.12	\$ 1,858,805.12	\$ 1,858,805.12	\$ 5,455.00
PENSIONES Y JUBILACIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DONATIVOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS AL EXTERIOR	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 2,498,700.00	\$ 1,895,494.88	\$ 603,205.17	\$ 603,205.77	\$ 603,205.77	\$ 0.60
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$ 300,000.00	\$ 5,344.44	\$ 305,344.49	\$ 305,345.09	\$ 305,345.09	\$ 0.60
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$ -	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00	\$ 19,760.00	\$ -
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$ 2,098,700.00	\$ 2,076,425.00	\$ 22,275.00	\$ 22,275.00	\$ 22,275.00	\$ -
EQUIPO DE DEFENSA Y SEGURIDAD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$ -	\$ 255,825.68	\$ 255,825.68	\$ 255,825.68	\$ 255,825.68	\$ -
ACTIVOS BIOLÓGICOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BIENES INMUEBLES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACTIVOS INTANGIBLES	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -
INVERSIÓN PÚBLICA	\$ 16,889,068.18	\$ 3,729,409.62	\$ 13,159,658.56	\$ 12,165,387.11	\$ 12,165,387.11	\$ 994,271.45
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$ 14,847,907.12	\$ 3,233,617.11	\$ 11,614,290.01	\$ 10,620,018.56	\$ 10,620,018.56	\$ 994,271.45
OBRA PÚBLICA EN BIENES PROPIOS	\$ 2,041,161.06	\$ 495,792.51	\$ 1,545,368.55	\$ 1,545,368.55	\$ 1,545,368.55	\$ -
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMPRA DE TÍTULOS Y VALORES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONCESIÓN DE PRESTAMOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OTRAS INVERSIONES FINANCIERAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PARTICIPACIONES Y APORTACIONES	\$ -	\$ 3,631,670.46	\$ 3,631,670.46	\$ 3,631,670.46	\$ 3,631,670.46	\$ -
PARTICIPACIONES	\$ -	\$ 447,804.37	\$ 447,804.37	\$ 447,804.37	\$ 447,804.37	\$ -
APORTACIONES	\$ -	\$ 2,197,207.13	\$ 2,197,207.13	\$ 2,197,207.13	\$ 2,197,207.13	\$ -
CONVENIOS	\$ -	\$ 986,658.96	\$ 986,658.96	\$ 986,658.96	\$ 986,658.96	\$ -
DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INTERESES DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COMISIONES DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GASTOS DE LA DEUDA PÚBLICA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
COSTO POR COBERTURAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
APOYOS FINANCIEROS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 64,920,149.00	\$ 4,779,744.63	\$ 69,699,893.63	\$ 68,757,339.59	\$ 68,757,339.59	\$ 848,594.64

 LIC. FLORIAN ZAMBRANO LÓPEZ
 LIC. MARCELA KARINA OROZCO MACIEL
 LIC. JUAN MANUEL BAZAR SANDOVAL
 LIC. VERÓNICA CASTILLO PADILLA


PRESIDENTE MUNICIPAL SINDICO MUNICIPAL TESORERO MUNICIPAL CONTRALORA MUNICIPAL

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor.

VILLAMAR, MICHOACÁN 2021-2024

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO POR FINALIDAD Y FUNCION
 DEL 01/01/2022 AL 31/12/2022
 (EN PESOS)

Código	Función	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido no Devengado	Presupuesto sin Devengar	Ejercido	Pagado	Cuentas por Pagar (Deuda)
1	GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1	LEGISLACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3	COORDINACION DE LA POLITICA DE GOBIERNO	\$64,920,149.00	-\$21,729,986.42	\$43,190,162.58	\$42,274,858.72	\$915,303.86	\$42,274,858.72	\$0.00	\$915,303.86	\$42,274,858.72	\$42,274,858.72	\$0.00
1.4	RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.5	ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$1,689.03	\$1,689.03	\$1,689.03	\$0.00	\$1,689.03	\$0.00	\$0.00	\$1,689.03	\$1,689.03	\$0.00
1.6	SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	\$0.00	\$10,703,588.56	\$10,703,588.56	\$10,676,338.38	\$27,250.18	\$10,676,338.38	\$0.00	\$27,250.18	\$10,676,338.38	\$10,676,338.38	\$0.00
1.8	OTROS SERVICIOS GENERALES	\$0.00	\$27,540.08	\$27,540.08	\$27,540.08	\$0.00	\$27,540.08	\$0.00	\$0.00	\$27,540.08	\$27,540.08	\$0.00
	TOTAL GOBIERNO	\$64,920,149.00	-\$10,997,168.75	\$53,922,980.25	\$52,980,426.21	\$942,554.04	\$52,980,426.21	\$0.00	\$942,554.04	\$52,980,426.21	\$52,980,426.21	\$0.00
2	DESARROLLO SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.1	PROTECCION AMBIENTAL	\$0.00	\$233,879.00	\$233,879.00	\$233,879.00	\$0.00	\$233,879.00	\$0.00	\$0.00	\$233,879.00	\$233,879.00	\$0.00
2.2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$14,426,923.82	\$14,426,923.82	\$14,426,923.82	\$0.00	\$14,426,923.82	\$0.00	\$0.00	\$14,426,923.82	\$14,426,923.82	\$0.00
2.3	SALUD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$134,505.80	\$134,505.80	\$134,505.80	\$0.00	\$134,505.80	\$0.00	\$0.00	\$134,505.80	\$134,505.80	\$0.00
2.5	EDUCACION	\$0.00	\$654,798.76	\$654,798.76	\$654,798.76	\$0.00	\$654,798.76	\$0.00	\$0.00	\$654,798.76	\$654,798.76	\$0.00
2.6	PROTECCION SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7	OTROS ASUNTOS SOCIALES	\$0.00	\$2,006.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$2,006.00	\$0.00
	TOTAL DESARROLLO SOCIAL	\$0.00	\$15,452,113.38	\$15,452,113.38	\$15,452,113.38	\$0.00	\$15,452,113.38	\$0.00	\$0.00	\$15,452,113.38	\$15,452,113.38	\$0.00
3	DESARROLLO ECONOMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.1	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$324,800.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$324,800.00	\$0.00
3.3	COMBUSTIBLES Y ENERGIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.4	MINERIA, MANUFACTURAS Y CONSTRUCCION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.5	TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.6	COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.7	TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.8	CIENCIA, TECNOLOGIA E INNOVACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3.9	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL DESARROLLO ECONOMICO	\$0.00	\$324,800.00	\$324,800.00	\$324,800.00	\$0.00	\$324,800.00	\$0.00	\$0.00	\$324,800.00	\$324,800.00	\$0.00
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.3	SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4.4	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	-\$4,779,744.63	\$60,140,404.37	\$68,757,339.59	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$68,757,339.59	\$0.00


 LIC. FROILÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000095

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL ANUAL DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00
002	SINDICATURA	\$4,910,514.62	-\$3,449,222.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	\$1,461,292.62	\$0.00	\$0.00
003	TESORERIA	\$2,630,135.74	-\$1,084,357.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
004	PUBLICAS	\$19,684,251.22	-\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00
005	OFICIALIA	\$4,174,766.09	-\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00
006	REGIDORES	\$3,238,973.97	-\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00
007	SECRETARIA	\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
008	CONTRALORIA	\$386,719.15	\$183,866.84	\$570,585.99	\$0.00	\$570,585.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00
009	SEGURIDAD PUBLICA	\$11,322,624.36	-\$574,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00
010	DIF	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
011	SALUD, CULTURA Y RECREACION SOCIAL, ECONOMICO Y RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012	SECRETARIA DE LA MUJER Y SERVICIOS PUBLICOS GENERALES	\$805,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00
013	SECRETARIA DE LA MUJER Y SERVICIOS PUBLICOS GENERALES	\$140,606.26	-\$28,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
014	DESARROLLO RURAL	\$55,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00
015	PROTECCION CIVIL	\$556,058.77	\$76,626.40	\$632,685.17	\$0.00	\$632,685.17	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00
016	PROTECCION CIVIL	\$1,477,234.27	-\$32,449.84	\$1,444,784.43	\$0.00	\$1,444,784.43	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00
TOTAL		\$69,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


LIC. FROYLÁN ZAMBRANO LÓPEZ
PRESIDENCIA
PRESIDENTE MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL
SÍNDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. JUAN MANUEL BALAZAR SANDOVAL
TESORERO MUNICIPAL
TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024


LIC. YERONICA CASTILLO PADILLA
CONTRALORIA MUNICIPAL
CONTRALORIA MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

960000

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE
AL ANUAL DEL 2022

Código	Unidad Responsable	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
001	PRESIDENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
002	SINDICATURA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
003	TESORERIA	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00
004	PUBLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
005	OFICIALIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
006	REGIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
007	SECRETARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
008	CONTRALORIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
009	SEGURIDAD PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
010	DIF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
011	SALUD, CULTURA Y RECREACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
012	DESARROLLO SOCIAL, ECONOMICO Y RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
013	SECRETARIA DE LA MUJER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
014	SERVICIOS PÚBLICOS Y GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
015	DESARROLLO RURAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
016	PROTECCION CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL		\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


LIC. FRANCISCO ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PADILLA
CONTRALORA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SINDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

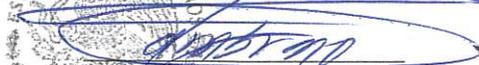
TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024



000097

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 UNIDAD RESPONSABLE DEL FIN
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
003.01	EJERCICIO RESPONSABLE DE LAS	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00
	TOTAL	\$64,920,149.00	\$4,779,744.63	\$69,699,893.63	\$0.00	\$69,699,893.63	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$942,554.04	\$68,757,339.59	\$0.00	\$68,757,339.59	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BELTRAZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERONICA CASTILLO
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SÍNDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

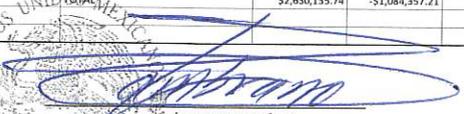
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 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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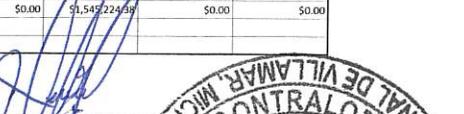
MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 UNIDAD RESPONSABLE DE LA ACTIVIDAD
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
003.01	3.1- EJERCICIO RESPONSABLE DE LAS	\$2,630,135.74	-\$1,084,357.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
	TOTAL	\$2,630,135.74	-\$1,084,357.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERONICA CASTIELLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA

H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

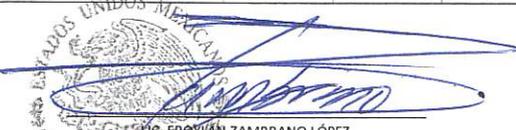
TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



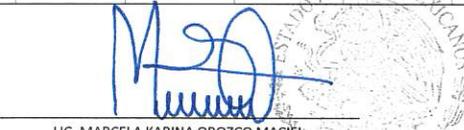
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Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/ Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIONES	\$1,043,720.00	-\$1,033,720.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	-\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$400,000.00	\$1,109,966.17	\$1,509,966.17	\$0.00	\$1,509,966.17	\$1,502,826.17	-\$1,502,826.17	-\$7,140.00	\$1,502,826.17	\$0.00	\$7,140.00	\$1,502,826.17	\$0.00	\$1,502,826.17	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	\$292,012.42	\$305,345.09	\$0.00	\$305,345.09	\$305,345.09	-\$305,345.09	\$0.00	\$305,345.09	\$0.00	\$0.00	\$305,345.09	\$0.00	\$305,345.09	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$19,760.00	\$19,760.00	\$0.00	\$19,760.00	\$19,760.00	-\$19,760.00	\$0.00	\$19,760.00	\$0.00	\$0.00	\$19,760.00	\$0.00	\$19,760.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$177,612.08	\$177,612.08	\$0.00	\$177,612.08	\$177,612.08	-\$177,612.08	\$0.00	\$177,612.08	\$0.00	\$0.00	\$177,612.08	\$0.00	\$177,612.08	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA																
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	-\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES																
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$986,658.96	\$986,658.96	-\$986,658.96	\$0.00	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$986,658.96	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
TOTAL		\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	-\$18,556,734.59	-\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00



LIC. FROYLAN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BAÑABAZ SANDOVAL
TESORERO MUNICIPAL



LIC. YEBONICA CASTAÑEDA
CONTADOR MUNICIPAL



PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

SÍNDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

000102

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 008 - CONTRALORIA
 AL ANUAL DEL 2022

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1000	SERVICIOS PERSONALES																
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$332,385.03	\$49,185.84	\$381,570.87	\$0.00	\$381,570.87	\$381,570.87	-\$381,570.87	\$0.00	\$381,570.87	\$0.00	\$0.00	\$381,570.87	\$0.00	\$381,570.87	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$41,001.45	-\$9,115.66	\$31,885.79	\$0.00	\$31,885.79	\$31,885.79	-\$31,885.79	\$0.00	\$31,885.79	\$0.00	\$0.00	\$31,885.79	\$0.00	\$31,885.79	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS																
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES																
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$18,560.00	\$18,560.00	\$0.00	\$18,560.00	\$18,560.00	-\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00	\$18,560.00	\$0.00	\$18,560.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$136,369.32	\$136,369.32	\$0.00	\$136,369.32	\$136,369.32	-\$136,369.32	-\$9.00	\$136,369.32	\$0.00	\$9.00	\$136,369.32	\$0.00	\$136,369.32	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,200.01	\$2,200.01	\$0.00	\$2,200.01	\$2,200.01	-\$2,200.01	\$0.00	\$2,200.01	\$0.00	\$0.00	\$2,200.01	\$0.00	\$2,200.01	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS																
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000103

Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA																
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES																
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000104

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
TOTAL	\$386,719.15	\$183,866.84	\$570,585.99	\$0.00	\$570,585.99	\$570,576.99	-\$570,576.99	-\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00	



LIC. FROYLÁN ZAMBRANO LÓPEZ

PRESIDENTE MUNICIPAL

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LIC. MARCELA KARINA OROZCO MACIEL

SINDICO MUNICIPAL

[Handwritten signature]

LIC. JUAN MANUEL BALTAZAR SANDOVAL

TESORERO MUNICIPAL

[Handwritten signature]



LIC. MÓNICA CASTILLO PADILLA

CONTROLORA MUNICIPAL

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

SÍNDICO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

TESORERO MUNICIPAL
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000105

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 015 - DESARROLLO RURAL
 AL ANUAL DEL 2022

Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
1000	SERVICIOS PERSONALES																
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,211,847.05	-\$66,441.23	\$4,145,405.82	\$0.00	\$4,145,405.82	\$4,145,405.82	-\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$200,000.00	\$56,700.00	\$256,700.00	\$0.00	\$256,700.00	\$256,700.00	-\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$519,553.50	-\$92,061.90	\$427,491.60	\$0.00	\$427,491.60	\$427,491.60	-\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00	\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$30,404.76	-\$18,271.14	\$12,133.62	\$0.00	\$12,133.62	\$12,133.62	-\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00	\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00
1600	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS																
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$27,843.43	-\$27,543.45	\$299.98	\$0.00	\$299.98	\$299.98	-\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$601,157.60	\$601,157.60	\$0.00	\$601,157.60	\$627,216.60	-\$627,216.60	\$26,059.00	\$627,216.60	\$0.00	-\$26,059.00	\$627,216.60	\$0.00	\$627,216.60	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	-\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$551,661.80	\$911,179.20	\$1,462,841.00	\$0.00	\$1,462,841.00	\$1,451,613.00	-\$1,451,613.00	-\$11,228.00	\$1,451,613.00	\$0.00	\$11,228.00	\$1,451,613.00	\$0.00	\$1,451,613.00	\$0.00	\$0.00
2700	VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$117,112.43	\$117,112.43	\$0.00	\$117,112.43	\$117,112.43	-\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00	\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00
3000	SERVICIOS GENERALES																
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$986,199.35	\$986,199.35	\$0.00	\$986,199.35	\$986,199.35	-\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00	\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$503,514.74	\$503,514.74	\$0.00	\$503,514.74	\$503,514.74	-\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00	\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	-\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$20,396.29	\$20,396.29	\$0.00	\$20,396.29	\$20,396.28	-\$20,396.28	-\$0.01	\$20,396.28	\$0.00	\$0.01	\$20,396.28	\$0.00	\$20,396.28	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS																
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000106

[Handwritten signatures and initials in blue ink]

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	-\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
4500	PENSIONES Y VULNERACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERRENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AMALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERRENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERRENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	-\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	-\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRÉSTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	CONTINGENCIAS Y OTRAS PROVISIONES PARA EMERGENCIAS Y OTRAS PROVISIONES PARA EMERGENCIAS ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
TOTAL	\$5,554,443.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	-\$8,914,072.02	\$14,830.99	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00	


 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 COMPROMETIDA

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO
 MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO
 MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR MICHOCAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 012 - DESARROLLO SOCIAL, ECONOMICO Y RURAL
 AL ANUAL DEL 2022

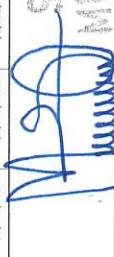
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Precompromiso	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
1000																	
1100	588,954.37	\$38,834.69	\$922,489.06	\$0.00	\$922,489.06	\$922,489.06	-\$922,489.06	\$922,489.06	\$0.00	\$0.00	\$922,489.06	\$0.00	\$922,489.06	\$0.00	\$0.00	\$0.00	
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$72,039.84	\$38,395.02	\$100,368.86	\$0.00	\$100,368.86	\$100,368.86	-\$100,368.86	\$100,368.86	\$0.00	\$0.00	\$100,368.86	\$0.00	\$100,368.86	\$0.00	\$0.00	\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	\$0.00	\$350.88	\$350.88	\$0.00	\$350.88	\$350.88	-\$350.88	\$350.88	\$0.00	\$0.00	\$350.88	\$0.00	\$350.88	\$0.00	\$0.00	\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000																	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	\$488.07	-\$188.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	-\$4,756.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	\$179.05	-\$179.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600	\$46,196.68	-\$46,196.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$0.00	\$20,874.08	\$20,874.08	\$0.00	\$20,874.08	\$20,874.08	-\$20,874.08	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$20,874.08	\$0.00	\$0.00	\$0.00	
3800	\$69,092.53	-\$69,092.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000																	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4400	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	-\$32,480.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$0.00	
4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deudas)	
4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000																	
5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000																	
6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000																	
7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000																	
8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000																	
9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$805,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	-\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$0.00





 LIC. MARCELA KARINA OROZCO MAGIEL
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAHAR,
 MICHOACÁN
 2021-2024



 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAHAR,
 MICHOACÁN
 2021-2024



(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	

CONTRALORIA MUNICIPAL

TESORERO MUNICIPAL

SINDICO MUNICIPAL

PRESIDENTE MUNICIPAL

000111

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	\$0.00	\$144,389.00	\$144,389.00	\$0.00	\$144,389.00	\$146,074.00	-\$146,074.00	\$1,685.00	\$146,074.00	\$146,074.00	-\$1,685.00	\$146,074.00	\$0.00	\$146,074.00	\$0.00	\$0.00	\$0.00
4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000																	
5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000																	
7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000																	
8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000113

[Handwritten signatures and initials]

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometido	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	\$709,162.20	\$968,190.11	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	-\$969,875.11	\$1,685.00	\$969,875.11	\$0.00	-\$1,685.00	\$969,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
TOTAL																	

[Signature]
 LIC. FROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

[Signature]
 LIC. JUAN MANUEL BAFARAR SANDOVAL
 TESORERO MUNICIPAL



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000114

MUNICIPIO DE VILLAMAR MICHIOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 005 - OFICIALIA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000:																	
1100:																	
1100	\$303,452.64	\$699,660.14	\$1,003,112.78	\$0.00	\$1,003,112.78	\$1,003,112.78	-\$1,003,112.78	\$0.00	\$1,003,112.78	\$0.00	\$0.00	\$1,003,112.78	\$0.00	\$1,003,112.78	\$0.00	\$0.00	\$0.00
1200	\$0.00	\$94,400.00	\$94,400.00	\$0.00	\$94,400.00	\$94,400.00	-\$94,400.00	\$0.00	\$94,400.00	\$0.00	\$0.00	\$94,400.00	\$0.00	\$94,400.00	\$0.00	\$0.00	\$0.00
1300	\$37,432.48	\$7,917.58	\$45,350.06	\$0.00	\$45,350.06	\$45,350.06	-\$45,350.06	\$0.00	\$45,350.06	\$0.00	\$0.00	\$45,350.06	\$0.00	\$45,350.06	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$91,906.99	\$91,906.99	\$0.00	\$91,906.99	\$91,906.99	-\$91,906.99	\$0.00	\$91,906.99	\$0.00	\$0.00	\$91,906.99	\$0.00	\$91,906.99	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$1,580.04	\$72,014.96	\$73,595.00	\$0.00	\$73,595.00	\$73,595.00	-\$73,595.00	\$0.00	\$73,595.00	\$0.00	\$0.00	\$73,595.00	\$0.00	\$73,595.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$22,537.64	\$22,537.64	\$0.00	\$22,537.64	\$22,537.64	-\$22,537.64	\$0.00	\$22,537.64	\$0.00	\$0.00	\$22,537.64	\$0.00	\$22,537.64	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$216,811.83	\$216,811.83	\$0.00	\$216,811.83	\$216,811.83	-\$216,811.83	\$0.00	\$216,811.83	\$0.00	\$0.00	\$216,811.83	\$0.00	\$216,811.83	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$17,165.00	\$17,165.00	\$0.00	\$17,165.00	\$17,165.00	-\$17,165.00	\$0.00	\$17,165.00	\$0.00	\$0.00	\$17,165.00	\$0.00	\$17,165.00	\$0.00	\$0.00	\$0.00
2600	\$1,620,233.87	-\$1,413,991.87	\$206,242.00	\$0.00	\$206,242.00	\$206,242.00	-\$206,242.00	\$0.00	\$206,242.00	\$0.00	\$0.00	\$206,242.00	\$0.00	\$206,242.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$15,324.24	\$15,324.24	\$0.00	\$15,324.24	\$15,324.24	-\$15,324.24	\$0.00	\$15,324.24	\$0.00	\$0.00	\$15,324.24	\$0.00	\$15,324.24	\$0.00	\$0.00	\$0.00
3000	\$16,586.04	-\$16,586.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$283,736.00	\$283,736.00	\$0.00	\$283,736.00	\$283,736.00	-\$283,736.00	\$0.00	\$283,736.00	\$0.00	\$0.00	\$283,736.00	\$0.00	\$283,736.00	\$0.00	\$0.00	\$0.00
3200	\$120,399.92	-\$120,399.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$2,050,788.24	-\$1,909,232.63	\$141,555.61	\$0.00	\$141,555.61	\$141,555.61	-\$141,555.61	\$0.00	\$141,555.61	\$0.00	\$0.00	\$141,555.61	\$0.00	\$141,555.61	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	\$10,960.19	-\$10,960.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

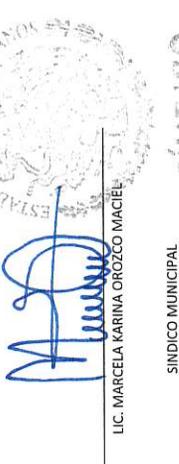
000115





Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin Comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin pagar	(20)	Cuentas por pagar (Deuda)	(21)
TOTAL		\$4,174,766.09		-\$1,918,273.94		\$2,256,492.15		\$0.00		\$2,256,492.15		\$2,292,838.84		-\$2,292,838.84		\$36,346.69		\$2,292,838.84		\$0.00		-\$36,346.69		\$2,292,838.84		\$0.00		\$2,292,838.84		\$0.00		\$0.00	


 LIC. EROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 016 - PROTECCION CIVIL
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$1,270,586.62	-\$295,781.89	\$974,804.73	\$0.00	\$974,804.73	\$974,804.73	-\$974,804.73	\$0.00	\$974,804.73	\$0.00	\$0.00	\$974,804.73	\$0.00	\$974,804.73	\$0.00	\$0.00	\$0.00
1100																	
PERSONAL DE CARACTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200																	
ADICIONALES Y ESPECIALES	\$156,733.55	\$125,258.12	\$281,991.67	\$0.00	\$281,991.67	\$281,991.67	-\$281,991.67	\$0.00	\$281,991.67	\$0.00	\$0.00	\$281,991.67	\$0.00	\$281,991.67	\$0.00	\$0.00	\$0.00
1300																	
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400																	
OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$0.00	\$38,717.57	\$38,717.57	\$0.00	\$38,717.57	\$38,248.39	-\$469.18	\$0.00	\$38,248.39	\$0.00	\$0.00	\$38,248.39	\$0.00	\$38,248.39	\$0.00	\$0.00	\$0.00
1500																	
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600																	
PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700																	
MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	\$18,546.01	-\$18,546.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100																	
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200																	
MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300																	
MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400																	
PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	\$0.00	\$69,312.37	\$69,312.37	\$0.00	\$69,312.37	\$69,912.37	-\$600.00	\$0.00	\$69,912.37	\$0.00	-\$600.00	\$69,912.37	\$0.00	\$69,912.37	\$0.00	\$0.00	\$0.00
2500																	
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,322.97	-\$4,322.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600																	
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700																	
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800																	
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,756.00	\$2,756.00	\$0.00	\$2,756.00	\$2,756.00	-\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$2,756.00	\$0.00	\$2,756.00	\$0.00	\$0.00	\$0.00
2900																	
SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000																	
SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100																	
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200																	
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$1,670.40	\$1,670.40	\$0.00	\$1,670.40	\$1,670.40	-\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$1,670.40	\$0.00	\$1,670.40	\$0.00	\$0.00	\$0.00
3300																	
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400																	
SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION	\$13,712.45	\$60,192.24	\$73,904.69	\$0.00	\$73,904.69	\$73,904.69	-\$73,904.69	\$0.00	\$73,904.69	\$0.00	\$0.00	\$73,904.69	\$0.00	\$73,904.69	\$0.00	\$0.00	\$0.00
3500																	
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600																	
SERVICIOS DE TRASLADO Y VIATICOS	\$0.00	\$1,627.00	\$1,627.00	\$0.00	\$1,627.00	\$1,627.00	-\$1,627.00	\$0.00	\$1,627.00	\$0.00	\$0.00	\$1,627.00	\$0.00	\$1,627.00	\$0.00	\$0.00	\$0.00
3700																	
SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800																	
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900																	
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000																	
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100																	
TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200																	

000118

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Presupuesto Vigente sin Precompromisos	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A OTROS AMALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES INMUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$13,332.67	\$-13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSION PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESION DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS - PROVISIONES PARA CONTINGENCIAS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	EROGACIONES ESPECIALES PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Precomprometido sin comprometer	(12)	Presupuesto Disponible para comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$1,477,234.27	\$1,444,784.43	-\$32,449.84		\$1,444,784.43	\$0.00	\$1,444,915.25	-\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,444,915.25	\$0.00	\$0.00	\$0.00	\$0.00		


 LIC. BRYAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MARÍA BALCÁZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

000120

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 006 - REGIDORES
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Precompromisos sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																		
SERVICIOS PERSONALES																		
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$4,795,905.20	-\$191,024.58	\$2,604,880.62	\$0.00	\$2,604,880.62	\$2,604,880.62	\$2,604,880.62	-\$2,604,880.62	\$0.00	\$2,604,880.62	\$0.00	\$0.00	\$2,604,880.62	\$0.00	\$2,604,880.62	\$0.00	\$0.00	
1100																		
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1200																		
REMUNERACIONES ADICIONALES Y ESPECIALES	\$344,889.62	-\$77,929.15	\$266,960.47	\$0.00	\$266,960.47	\$266,959.47	\$266,959.47	-\$266,959.47	-\$1.00	\$266,959.47	\$0.00	\$1.00	\$266,959.47	\$0.00	\$266,959.47	\$0.00	\$0.00	
1300																		
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1400																		
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500																		
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600																		
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700																		
MATERIALES Y SUMINISTROS																		
1800																		
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1900																		
ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000																		
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2100																		
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200																		
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300																		
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$27,113.26	-\$27,113.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400																		
VESTUARIOS, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500																		
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600																		
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700																		
SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2800																		
SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900																		
SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000																		
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100																		
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200																		
SERVICIOS DE DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300																		
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400																		
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500																		
SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600																		
SERVICIOS OFICIALES	\$57,733.22	-\$57,733.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700																		
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3800																		
ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900																		
TRANSFERENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000																		
ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100																		
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200																		
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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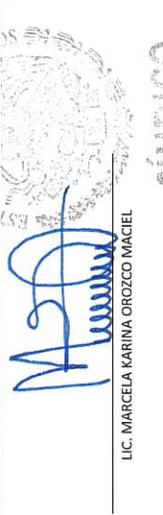
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(4)	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	-\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES															
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$8,284.00	-\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES															
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	PROVISIONES PARA CONTINGENCIAS Y OTRAS ERROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES															
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
TOTAL	\$3,238,973.97	-\$553,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	-\$2,885,124.09	-\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,129.09	\$0.00	\$0.00	


 LIC. BROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL
SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 LIC. JUAN MANUEL BARAJAS SANDOVAL
 TESORERO MUNICIPAL
TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



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"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOCAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 011 - SALUD, CULTURA Y RECREACIÓN
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso \$	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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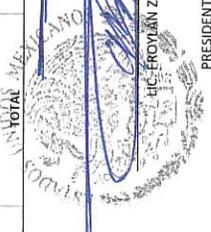
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente sin Precomprometer	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES																
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para comprometer	(13)	Devengado	(14)	Compromiso sin Devengar	(15)	Presupuesto Vigente sin Devengar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		



 LIC. FROYLÁN ZAMBRANO LÓPEZ

 PRESIDENTE MUNICIPAL

PRESIDENCIA

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024



 LIC. MARCELA KARINA OROZCO MAGIEL

 SINDICO MUNICIPAL

SINDICO MUNICIPAL

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024



 LIC. JUAN MANUEL BAZAZAR SANDOVAL

 TESORERO MUNICIPAL

TESORERO MUNICIPAL

 H. AYUNTAMIENTO

 VILLAMAR,

 MICHOACÁN

 2021-2024



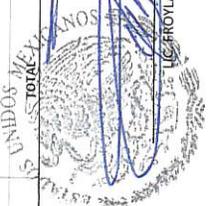
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000126

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000																	
5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	\$0.00	\$579.00	\$579.00	\$0.00	\$579.00	-\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000																	
7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000																	
8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000																	
9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000128

Capítulo y Concepto del Gasto	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Presupuesto de Egresos Aprobado		\$2,202,284.30			\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	-\$1,075,385.63	\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
Ampliaciones/Reducciones				-\$1,147,778.67														
Presupuesto Vigente					\$1,054,505.63													
Precompromisos																		
Presupuesto Vigente sin Precompromisos																		
Comprometido																		
Presupuesto Disponible para Comprometer																		
Devengado																		
Compromiso sin Devengar																		
Presupuesto Vigente sin Devengar																		
Ejercido																		
Devengado sin Ejercer																		
Pagado																		
Ejercido sin Pagar																		
Cuentas por Pagar (Deuda)																		



PRESIDENTE MUNICIPAL
PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

[Signature]
 LIC. FROYLAN ZAMBRANO LOPEZ

[Signature]
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

[Signature]
 LIC. JUAN MARQUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL



TESORERO MUNICIPAL
MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

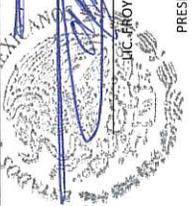
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000129

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	(5)	(7)	(8)	(9)	(10)	(11)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBUACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES																
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA																
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES																
7100	FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA																
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000131

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)	
TOTAL	\$140,696.26	-\$28,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	-\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	



 LIC. FROYLÁN ZAMBRANO LÓPEZ

 PRESIDENTE MUNICIPAL



 LIC. MARCELA KARINA OROZCO MACIEL

 SINDICO MUNICIPAL



 LIC. JUAN MANUEL BALTAZAR SANDOVAL

 TESORERO MUNICIPAL



 LIC. VERÓNICA...

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000132

MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 014 - SERVICIOS PÚBLICOS Y GENERALES
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
1000																	
1100	\$4,211,847.05	-\$56,441.23	\$4,145,405.82	\$0.00	\$4,145,405.82	\$4,145,405.82	-\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$4,145,405.82	\$0.00	\$4,145,405.82	\$0.00	\$0.00	\$0.00
1200	\$200,000.00	\$56,700.00	\$256,700.00	\$0.00	\$256,700.00	\$256,700.00	-\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$256,700.00	\$0.00	\$256,700.00	\$0.00	\$0.00	\$0.00
1300	\$519,553.50	-\$92,061.90	\$427,491.60	\$0.00	\$427,491.60	\$427,491.60	-\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00	\$427,491.60	\$0.00	\$427,491.60	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$30,404.76	-\$18,271.14	\$12,133.62	\$0.00	\$12,133.62	\$12,133.62	-\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00	\$12,133.62	\$0.00	\$12,133.62	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$27,843.43	-\$7,543.45	\$299.98	\$0.00	\$299.98	\$299.98	-\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$299.98	\$0.00	\$299.98	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$601,157.60	\$601,157.60	\$0.00	\$601,157.60	\$627,216.60	-\$627,216.60	\$26,059.00	\$627,216.60	\$0.00	-\$26,059.00	\$627,216.60	\$0.00	\$627,216.60	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	-\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$0.00
2600	\$551,661.80	\$911,179.20	\$1,462,841.00	\$0.00	\$1,462,841.00	\$1,451,613.00	-\$11,228.00	\$0.00	\$1,451,613.00	\$0.00	\$11,228.00	\$1,451,613.00	\$0.00	\$1,451,613.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$117,112.43	\$117,112.43	\$0.00	\$117,112.43	\$117,112.43	-\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00	\$117,112.43	\$0.00	\$117,112.43	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$986,199.35	\$986,199.35	\$0.00	\$986,199.35	\$986,199.35	-\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00	\$986,199.35	\$0.00	\$986,199.35	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$0.00	\$503,514.74	\$503,514.74	\$0.00	\$503,514.74	\$503,514.74	-\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00	\$503,514.74	\$0.00	\$503,514.74	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$2,006.00	\$2,006.00	\$0.00	\$2,006.00	\$2,006.00	-\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$2,006.00	\$0.00	\$2,006.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$20,396.28	\$20,396.28	\$0.00	\$20,396.28	\$20,396.28	-\$20,396.28	-\$0.01	\$20,396.28	\$0.00	\$0.01	\$20,396.28	\$0.00	\$20,396.28	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000																	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000133

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Presupuesto Vigente	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
4300	4300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	4400	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	-\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
4500	4500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	4600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	4700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	4800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	4900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	5000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	5100	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	5200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	5300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	5400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	5500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	5600	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	-\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
5700	5700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	5800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	5900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	6100	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	-\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
6200	6200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	6300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	7100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	7200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	7300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	7400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	7500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	7600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	7900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	8100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	8300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	8500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	9100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	9200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	9300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	9400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	9500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	9600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	9900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precompromisos	(10)	Comprometido	(11)	Precompromiso sin comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devenegar	(15)	Presupuesto Vigente sin Devenegar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
TOTAL		\$5,554,643.21		\$3,344,597.82		\$8,899,241.03		\$0.00		\$8,899,241.03		\$8,914,072.02		-\$8,914,072.02		\$14,830.99		\$8,914,072.02		\$0.00		-\$14,830.99		\$8,914,072.02		\$0.00		\$8,914,072.02		\$0.00		\$0.00	

ESTADOS UNIDOS MEXICANOS

 LIC. ELOYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. JUAN MANUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS

 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor." H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

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MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 002 - SINDICATURA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado sin Devenegar	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
1000																		
1100	\$1,353,527.38	-\$81,254.60	\$1,272,272.78	\$0.00	\$1,272,272.78	\$1,272,272.78	-\$1,272,272.78	\$0.00	\$0.00	\$1,272,272.78	\$0.00	\$0.00	\$1,272,272.78	\$0.00	\$1,272,272.78	\$0.00	\$0.00	
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$166,964.73	-\$45,089.77	\$123,874.96	\$0.00	\$123,874.96	\$123,874.96	-\$123,874.96	\$0.00	\$0.00	\$123,874.96	\$0.00	\$0.00	\$123,874.96	\$0.00	\$123,874.96	\$0.00	\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000	\$2,904.51	-\$35,667.17	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	-\$38,571.68	\$0.00	\$0.00	\$38,571.68	\$0.00	\$0.00	\$38,571.68	\$0.00	\$38,571.68	\$0.00	\$0.00	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	\$2,546.03	-\$2,546.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	\$21,239.30	-\$21,239.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	\$0.00	\$2,865.20	\$2,865.20	\$0.00	\$2,865.20	\$2,865.20	-\$2,865.20	\$0.00	\$0.00	\$2,865.20	\$0.00	\$0.00	\$2,865.20	\$0.00	\$2,865.20	\$0.00	\$0.00	
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$0.00	\$1,433.00	\$1,433.00	\$0.00	\$1,433.00	\$1,433.00	-\$1,433.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$1,433.00	\$0.00	\$1,433.00	\$0.00	\$0.00	
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	\$3,000,000.00	-\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

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Capítulo y Concepto del Gasto	(5)	Presupuesto de Egresos Aprobado	(6)	Ampliaciones/Reducciones	(7)	Presupuesto Vigente	(8)	Precompromisos	(9)	Presupuesto Vigente sin Precomprometer	(10)	Comprometido	(11)	Precompromiso sin Comprometer	(12)	Presupuesto Disponible para Comprometer	(13)	Devengado	(14)	Compromiso sin Devengar	(15)	Presupuesto Vigente sin Devengar	(16)	Ejercido	(17)	Devengado sin Ejercer	(18)	Pagado	(19)	Ejercido sin Pagar	(20)	Cuentas por Pagar (Deuda)	(21)
CANIDA TOTAL		\$4,910,514.62		-\$3,449,222.60		\$1,461,292.02		\$0.00		\$1,461,292.02		\$1,461,292.62		-\$1,461,292.62		\$0.60		\$1,461,292.62		\$0.00		-\$0.60		\$1,461,292.62		\$0.00		\$1,461,292.62		\$0.00		\$0.00	


 LIC. EROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BATAZÁN SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTABILORA MUNICIPAL

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

CONTABILORA MUNICIPAL
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000138

MUNICIPIO DE VILLAMAR MICHIOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 009 - SEGURIDAD PUBLICA
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigentes sin Precompromisos	Presupuesto Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Debita)	
1000																	
1100	\$6,296,985.71	\$689,326.42	\$6,986,312.13	\$0.00	\$6,986,312.13	\$6,986,312.13	-\$6,986,312.13	\$0.00	\$6,986,312.13	\$0.00	\$6,986,312.13	\$6,986,312.13	\$0.00	\$6,986,312.13	\$0.00	\$0.00	\$0.00
1200			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	\$776,706.33	-\$253,376.66	\$523,387.67	\$0.00	\$523,387.67	\$523,387.67	-\$523,387.67	\$0.00	\$523,387.67	\$0.00	\$523,387.67	\$523,387.67	\$0.00	\$523,387.67	\$0.00	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$244,754.31	\$244,754.31	\$0.00	\$244,754.31	\$229,631.34	-\$229,631.34	-\$15,122.97	\$229,631.34	\$0.00	\$15,122.97	\$229,631.34	\$0.00	\$229,631.34	\$0.00	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$18,969.08	\$18,969.08	\$0.00	\$18,969.08	\$18,969.08	-\$18,969.08	\$0.00	\$18,969.08	\$0.00	\$18,969.08	\$18,969.08	\$0.00	\$18,969.08	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$24,938.05	\$24,938.05	\$0.00	\$24,938.05	\$26,057.05	-\$26,057.05	\$11,119.00	\$26,057.05	\$0.00	-\$11,119.00	\$26,057.05	\$0.00	\$26,057.05	\$0.00	\$0.00	\$0.00
2500	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	-\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2600	\$732,415.31	\$1,088,384.69	\$1,820,800.00	\$0.00	\$1,820,800.00	\$1,793,491.00	-\$1,793,491.00	-\$27,309.00	\$1,793,491.00	\$0.00	\$27,309.00	\$1,793,491.00	\$0.00	\$1,793,491.00	\$0.00	\$0.00	\$0.00
2700	\$50,000.00	\$204,030.14	\$254,030.14	\$0.00	\$254,030.14	\$254,030.14	-\$254,030.14	\$0.00	\$254,030.14	\$0.00	\$0.00	\$254,030.14	\$0.00	\$254,030.14	\$0.00	\$0.00	\$0.00
2800	\$50,000.00	\$341,500.00	\$391,500.00	\$0.00	\$391,500.00	\$391,500.00	-\$391,500.00	\$0.00	\$391,500.00	\$0.00	\$0.00	\$391,500.00	\$0.00	\$391,500.00	\$0.00	\$0.00	\$0.00
2900	\$30,000.00	\$1,770.00	\$31,770.00	\$0.00	\$31,770.00	\$31,770.00	-\$31,770.00	\$0.00	\$31,770.00	\$0.00	\$0.00	\$31,770.00	\$0.00	\$31,770.00	\$0.00	\$0.00	\$0.00
3000																	
3100	\$1,614,182.70	-\$1,404,113.75	\$209,968.95	\$0.00	\$209,968.95	\$209,968.95	-\$209,968.95	\$0.00	\$209,968.95	\$0.00	\$0.00	\$209,968.95	\$0.00	\$209,968.95	\$0.00	\$0.00	\$0.00
3200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	\$0.00	\$6,565.60	\$6,565.60	\$0.00	\$6,565.60	\$6,565.60	-\$6,565.60	\$0.00	\$6,565.60	\$0.00	\$0.00	\$6,565.60	\$0.00	\$6,565.60	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$10,241.64	\$195,473.76	\$205,715.40	\$0.00	\$205,715.40	\$205,715.40	-\$205,715.40	\$0.00	\$205,715.40	\$0.00	\$0.00	\$205,715.40	\$0.00	\$205,715.40	\$0.00	\$0.00	\$0.00
3600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$4,480.00	\$4,480.00	\$0.00	\$4,480.00	\$4,480.00	-\$4,480.00	\$0.00	\$4,480.00	\$0.00	\$0.00	\$4,480.00	\$0.00	\$4,480.00	\$0.00	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

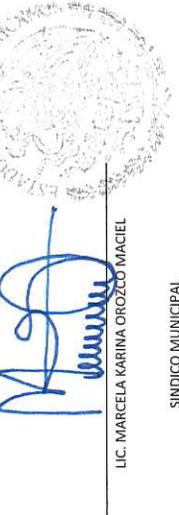
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$21,559.95	\$21,559.95	\$0.00	\$21,559.95	\$21,559.95	-\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS AMÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,748,700.00	-\$1,748,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS AMÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin Comprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
	\$11,322,624.36	\$574,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,988.31	\$10,706,988.31	-\$10,706,988.31	\$41,312.97	\$10,706,988.31	\$0.00	\$41,312.97	\$10,706,988.31	\$0.00	\$10,706,988.31	\$0.00	\$0.00
TOTAL																	


 LIC. JEROVÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CONTRERAS MUÑOZ
 CONTADORAS MUNICIPALES

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 MICHOACÁN
 2021-2024

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 MICHOACÁN
 2021-2024

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

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TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 MICHOACÁN
 2021-2024

PRESIDENCIA
 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

MUNICIPIO DE VILLAMAR MICHOCAN
ESTADO DEL EJERCIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/ CAPITULO Y CONCEPTO DEL GASTO
Unidad responsable: 003 - TESORERIA
AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
1000																	
1100	\$947,729.71	\$115,689.75	\$1,063,419.46	\$0.00	\$1,063,419.46	\$1,063,419.46	-\$1,063,419.46	\$0.00	\$1,063,419.46	\$0.00	\$0.00	\$1,063,419.46	\$0.00	\$1,063,419.46	\$0.00	\$0.00	
1200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$116,897.45	-\$5,483.31	\$111,414.14	\$0.00	\$111,414.14	\$110,921.32	-\$110,921.32	-\$552.82	\$110,921.32	\$0.00	\$552.82	\$110,921.32	\$0.00	\$110,921.32	\$0.00	\$0.00	
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2000	\$284,768.07	-\$249,671.53	\$35,096.54	\$0.00	\$35,096.54	\$35,096.54	-\$35,096.54	\$0.00	\$35,096.54	\$0.00	\$0.00	\$35,096.54	\$0.00	\$35,096.54	\$0.00	\$0.00	
2100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2200	\$2,500.00	-\$1,305.20	\$1,194.80	\$0.00	\$1,194.80	\$1,194.80	-\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	\$1,194.80	\$0.00	\$1,194.80	\$0.00	\$0.00	
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2400	\$0.00	\$11,692.60	\$11,692.60	\$0.00	\$11,692.60	\$11,692.60	-\$11,692.60	\$0.00	\$11,692.60	\$0.00	\$0.00	\$11,692.60	\$0.00	\$11,692.60	\$0.00	\$0.00	
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	\$94,139.10	-\$24,767.10	\$69,372.00	\$0.00	\$69,372.00	\$9,372.00	-\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$0.00	\$9,372.00	\$0.00	\$9,372.00	\$0.00	\$0.00	
3200	\$78,109.79	-\$67,162.35	\$10,947.44	\$0.00	\$10,947.44	\$10,947.44	-\$10,947.44	\$0.00	\$10,947.44	\$0.00	\$0.00	\$10,947.44	\$0.00	\$10,947.44	\$0.00	\$0.00	
3300	\$687,284.02	-\$524,103.62	\$163,180.40	\$0.00	\$163,180.40	\$163,180.40	-\$163,180.40	\$0.00	\$163,180.40	\$0.00	\$0.00	\$163,180.40	\$0.00	\$163,180.40	\$0.00	\$0.00	
3400	\$0.00	\$15,526.31	\$15,526.31	\$0.00	\$15,526.31	\$15,526.31	-\$15,526.31	-\$1.33	\$15,524.98	\$0.00	\$1.33	\$15,524.98	\$0.00	\$15,524.98	\$0.00	\$0.00	
3500	\$133,061.61	-\$133,061.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3600	\$232,303.32	-\$232,303.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3700	\$0.00	\$123,534.84	\$123,534.84	\$0.00	\$123,534.84	\$123,534.84	-\$123,534.84	\$0.00	\$123,534.84	\$0.00	\$0.00	\$123,534.84	\$0.00	\$123,534.84	\$0.00	\$0.00	
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

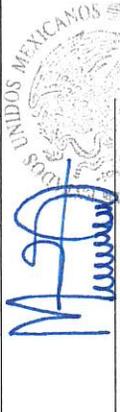
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(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
																		Capítulo y Concepto del Gasto
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$340.00	\$340.00	\$0.00	\$340.00	\$340.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y RIBULACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4700	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4800	DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7400	CONCESIÓN DE PRESTAMOS, INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7500	ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8300	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9300	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9400	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9500	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9600	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEPAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900																		\$0.00

Handwritten signatures and numbers are present in the right margin of the table, including a large signature over rows 9100-9600 and the number '3' written near row 9600.

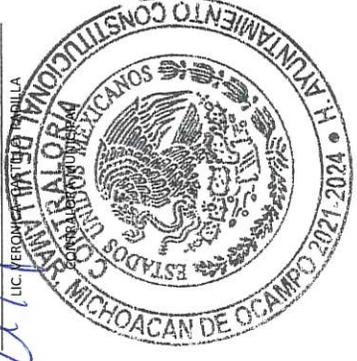
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin pagar	Cuentas por pagar (Deuda)	
	\$2,690,135.74	-\$1,084,357.74	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,724.38	-\$1,545,724.38	-\$554.15	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00	
TOTAL																	


 LIC. ROWÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MARÍA DEL ESPÍRITU SANTO
 TESORERO MUNICIPAL


 LIC. VERÓNICA BERNAL



SÍNDICO MUNICIPAL
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

000144

MUNICIPIO DE VILLAMAR MICHACACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO POR RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/CAPITULO Y CONCEPTO DEL GASTO
 Unidad responsable: 004 - URBANISMO Y OBRAS PUBLICAS
 AL ANUAL DEL 2022

(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capitulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Devengado	Compromiso sin Devengar	Presupuesto Disponible para Comprometer	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)				
1000																	
1100	\$525,102.45	-\$51,108.96	\$473,993.49	\$0.00	\$473,993.49	-\$473,993.49	\$473,993.49	\$0.00	\$0.00	\$473,993.49	\$0.00	\$473,993.49	\$0.00	\$0.00	\$473,993.49	\$0.00	\$0.00
1200	\$0.00	\$156,830.00	\$156,830.00	\$0.00	\$156,830.00	-\$156,830.00	\$156,830.00	\$0.00	\$0.00	\$156,830.00	\$0.00	\$156,830.00	\$0.00	\$0.00	\$156,830.00	\$0.00	\$0.00
1300	\$64,774.15	-\$20,868.49	\$43,905.66	\$0.00	\$43,905.66	-\$43,905.66	\$43,905.66	\$0.00	\$0.00	\$43,905.66	\$0.00	\$43,905.66	\$0.00	\$0.00	\$43,905.66	\$0.00	\$0.00
1400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	\$0.00	\$219.26	\$219.26	\$0.00	\$219.26	-\$219.26	\$219.26	\$0.00	\$0.00	\$219.26	\$0.00	\$219.26	\$0.00	\$0.00	\$219.26	\$0.00	\$0.00
1600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																	
2100	\$1,864.78	\$15,445.12	\$17,309.90	\$0.00	\$17,309.90	-\$17,309.90	\$17,309.90	\$0.00	\$0.00	\$17,309.90	\$0.00	\$17,309.90	\$0.00	\$0.00	\$17,309.90	\$0.00	\$0.00
2200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	\$0.00	\$406,229.47	\$406,229.47	\$0.00	\$406,229.47	-\$535,500.92	\$535,500.92	\$0.00	\$129,271.45	\$535,500.92	\$0.00	\$535,500.92	\$0.00	\$0.00	\$535,500.92	\$0.00	\$0.00
2500	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	\$1,512,224.97	-\$1,512,224.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$3,115.00	\$3,115.00	\$0.00	\$3,115.00	-\$3,115.00	\$3,115.00	\$0.00	\$0.00	\$3,115.00	\$0.00	\$3,115.00	\$0.00	\$0.00	\$3,115.00	\$0.00	\$0.00
3000	\$0.00	\$680,000.00	\$680,000.00	\$0.00	\$680,000.00	-\$680,000.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$680,000.00	\$0.00	\$0.00	\$680,000.00	\$0.00	\$0.00
3100	\$150,000.00	-\$142,154.05	\$7,845.95	\$0.00	\$7,845.95	-\$7,845.95	\$7,845.95	\$0.00	\$0.00	\$7,845.95	\$0.00	\$7,845.95	\$0.00	\$0.00	\$7,845.95	\$0.00	\$0.00
3200	\$6,714.46	\$10,664.50	\$17,378.96	\$0.00	\$17,378.96	-\$17,378.96	\$17,378.96	\$0.00	\$0.00	\$17,378.96	\$0.00	\$17,378.96	\$0.00	\$0.00	\$17,378.96	\$0.00	\$0.00
3300	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	\$421,159.56	-\$341,501.20	\$79,658.36	\$0.00	\$79,658.36	-\$79,658.36	\$79,658.36	\$0.00	\$0.00	\$79,658.36	\$0.00	\$79,658.36	\$0.00	\$0.00	\$79,658.36	\$0.00	\$0.00
3600	\$0.00	\$13,214.72	\$13,214.72	\$0.00	\$13,214.72	-\$13,214.72	\$13,214.72	\$0.00	\$0.00	\$13,214.72	\$0.00	\$13,214.72	\$0.00	\$0.00	\$13,214.72	\$0.00	\$0.00
3700	\$0.00	\$17,597.12	\$17,597.12	\$0.00	\$17,597.12	-\$17,597.12	\$17,597.12	\$0.00	\$0.00	\$17,597.12	\$0.00	\$17,597.12	\$0.00	\$0.00	\$17,597.12	\$0.00	\$0.00
3800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

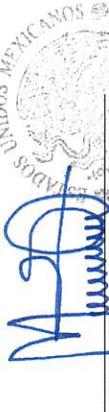
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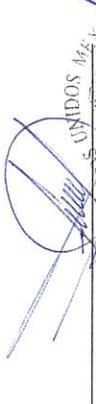
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
Capítulo y Concepto del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometidos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)		
	(5)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
4300	SUBSIDIOS Y SUBVENCIÓNES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4400	AYUDAS SOCIALES	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	-\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	
4500	PENSIONES Y RENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4600	FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4700	TRANSFERENCIAS A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4800	TRANSFERENCIAS A LAS ENTIDADES DEL SECTOR SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5100	MOBILIARIO Y EQUIPO	\$113,342.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5300	EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,847,907.12	\$11,277,890.01	\$0.00	\$11,277,890.01	\$10,283,618.56	-\$10,283,618.56	-\$994,271.45	\$10,283,618.56	\$0.00	\$10,283,618.56	\$0.00	\$10,283,618.56	\$0.00	\$0.00	\$0.00	
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$2,041,161.06	\$1,502,738.55	\$0.00	\$1,502,738.55	\$1,502,738.55	-\$1,502,738.55	\$0.00	\$1,502,738.55	\$0.00	\$1,502,738.55	\$0.00	\$1,502,738.55	\$0.00	\$0.00	\$0.00	
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7000	INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7100	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7200	ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7300	COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7400	CONCESIÓN DE PRESTAMOS Y OTRAS PROVISIONES EN FIDEICOMISOS, MANDATOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7500	ANALÓGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7600	OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7900	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8000	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8100	APORTACIONES	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$447,804.37	-\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$447,804.37	\$0.00	\$0.00	\$0.00	
8300	APORTACIONES	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$2,197,207.13	-\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$2,197,207.13	\$0.00	\$0.00	\$0.00	
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9300	COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9400	GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9500	COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9600	APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

000146

Capítulo y Concepto del Gasto	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
		Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)	
TOTAL		\$19,684,251.22	-\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	-\$16,507,937.95	-\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00	


 ENRIQUEZ ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAHERRA,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAHERRA,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000147

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: CONTRALORIA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

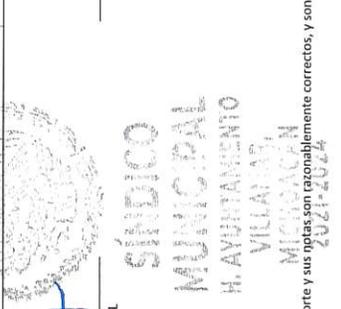
Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$373,386.48	\$40,070.18	\$413,456.66	\$0.00	\$413,456.66	\$413,456.66	\$0.00	\$0.00	\$413,456.66	\$0.00	\$0.00	\$413,456.66	\$0.00	\$413,456.66	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$157,120.33	\$157,120.33	\$0.00	\$157,120.33	\$157,120.33	\$0.00	\$9.00	\$157,120.33	\$0.00	\$9.00	\$157,120.33	\$0.00	\$157,120.33	\$0.00	\$0.00
4000 TRANSFERENCIAS, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$386,719.15	\$183,866.84	\$570,585.99	\$0.00	\$570,585.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$0.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00



 LIC. JUAN MANUEL BARRAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



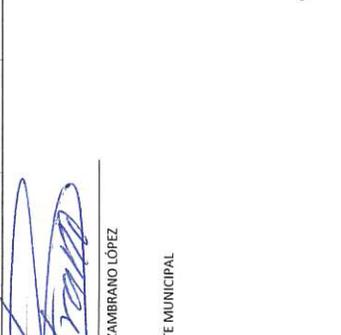
 LIC. MARCELA KARINA GOROZCO MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



 LIC. ROYOLÁN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



 LIC. JUAN MANUEL BARRAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



 LIC. MARCELA KARINA GOROZCO MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



 LIC. ROYOLÁN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

00148

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor." 2021-2024

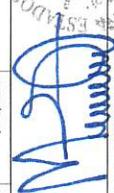
PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

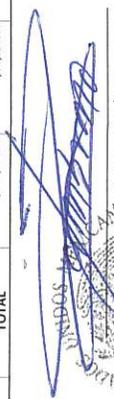
MUNICIPIO DE VILLAMAR MICHOCACAN
ESTADO DEL EJERCIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: DESARROLLO RURAL
Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE ALUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$471,521.72	-\$32,334.55	\$439,187.17	\$0.00	\$439,187.17	\$439,187.17	\$0.00	\$0.00	\$439,187.17	\$0.00	\$0.00	\$439,187.17	\$0.00	\$439,187.17	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$14,098.11	\$23,031.89	\$37,130.00	\$0.00	\$37,130.00	\$37,130.00	\$0.00	\$0.00	\$37,130.00	\$0.00	\$0.00	\$37,130.00	\$0.00	\$37,130.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$57,106.27	-\$57,106.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$156,368.00	\$156,368.00	\$0.00	\$156,368.00	\$156,368.00	\$0.00	\$0.00	\$156,368.00	\$0.00	\$0.00	\$156,368.00	\$0.00	\$156,368.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$556,058.77	\$76,626.40	\$632,685.17	\$0.00	\$632,685.17	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00




JUAN MARCEL BALTAZAR-SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN


LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


LIC. PROYEÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

000149

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOCACÁN
2021-2024

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: DESARROLLO SOCIAL, ECONOMICO Y RURAL
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$655,988.21	\$367,220.59	\$1,023,208.80	\$0.00	\$1,023,208.80	\$1,023,208.80	\$0.00	\$0.00	\$1,023,208.80	\$0.00	\$0.00	\$1,023,208.80	\$0.00	\$1,023,208.80	\$0.00	\$0.00
2000	\$20,488.07	-\$15,732.07	\$4,756.00	\$0.00	\$4,756.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$0.00	\$4,756.00	\$0.00	\$4,756.00	\$0.00	\$0.00
3000	\$115,468.26	-\$94,594.18	\$20,874.08	\$0.00	\$20,874.08	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$0.00	\$20,874.08	\$0.00	\$20,874.08	\$0.00	\$0.00
4000	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00
5000	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$805,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00




 LIC. JUAN MANUEL BATAZAR SARRINVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR MICHOACÁN
 2021-2024


 LIC. MARCELA KARINA ORCOZ MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR MICHOACÁN
 2021-2024


 LIC. PROVAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR MICHOACÁN
 2021-2024

00150

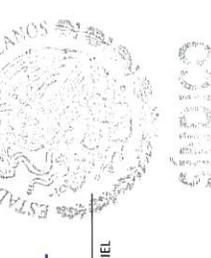
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: DIF
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$693,934.43	\$65,363.68	\$759,298.11	\$0.00	\$759,298.11	\$759,298.11	\$0.00	\$0.00	\$759,298.11	\$0.00	\$0.00	\$759,298.11	\$0.00	\$759,298.11	\$0.00	\$0.00
2000	\$1,509.21	\$25,184.79	\$26,694.00	\$0.00	\$26,694.00	\$26,694.00	\$0.00	\$0.00	\$26,694.00	\$0.00	\$0.00	\$26,694.00	\$0.00	\$26,694.00	\$0.00	\$0.00
3000	\$385.89	\$37,423.11	\$37,809.00	\$0.00	\$37,809.00	\$37,809.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$0.00	\$37,809.00	\$0.00	\$37,809.00	\$0.00	\$0.00
4000	\$0.00	\$144,389.00	\$144,389.00	\$0.00	\$144,389.00	\$146,074.00	\$0.00	-\$1,685.00	\$146,074.00	\$0.00	-\$1,685.00	\$146,074.00	\$0.00	\$146,074.00	\$0.00	\$0.00
5000	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$968,275.11	\$0.00	-\$1,685.00	\$968,275.11	\$0.00	-\$1,685.00	\$968,275.11	\$0.00	\$968,275.11	\$0.00	\$0.00



LIC. FRODO W. ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA GROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BARTAZARSANOVÁ
TESORERO MUNICIPAL



LIC. VERÓNICA GARCÍA RODRÍGUEZ
SECRETARÍA DE ADMINISTRACIÓN

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor."

0151

MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: OFICIALIA
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$340,885.12	\$893,884.71	\$1,234,769.83	\$0.00	\$1,234,769.83	\$1,234,769.83	\$0.00	\$1,234,769.83	\$0.00	\$0.00	\$1,234,769.83	\$0.00	\$1,234,769.83	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,621,813.91	-\$1,070,138.20	\$551,675.71	\$0.00	\$551,675.71	\$588,022.40	-\$36,346.69	\$588,022.40	\$0.00	-\$36,346.69	\$588,022.40	\$0.00	\$588,022.40	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$2,198,734.39	-\$1,773,442.78	\$425,291.61	\$0.00	\$425,291.61	\$425,291.61	\$0.00	\$425,291.61	\$0.00	\$0.00	\$425,291.61	\$0.00	\$425,291.61	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$2,125.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$42,630.00	\$42,630.00	\$0.00	\$42,630.00	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$0.00	\$42,630.00	\$0.00	\$42,630.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,174,766.09	-\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$2,292,838.84	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00



LIC. FROVY ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KÁRINA OROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BALTÁZAR SANDOVAL
TESORERO MUNICIPAL



LIC. JERÓNIMO AN DE OCAMPO
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/JUNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: PROTECCION CIVIL
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$1,427,320.17	-\$131,806.20	\$1,295,513.97	\$0.00	\$1,295,513.97	\$1,295,044.79	\$0.00	\$469.18	\$1,295,044.79	\$0.00	\$469.18	\$1,295,044.79	\$0.00	\$1,295,044.79	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$22,868.98	\$49,199.39	\$72,068.37	\$0.00	\$72,068.37	\$72,668.37	\$0.00	-\$600.00	\$72,668.37	\$0.00	-\$600.00	\$72,668.37	\$0.00	\$72,668.37	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$13,712.45	\$63,489.64	\$77,202.09	\$0.00	\$77,202.09	\$77,202.09	\$0.00	\$0.00	\$77,202.09	\$0.00	\$0.00	\$77,202.09	\$0.00	\$77,202.09	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,477,234.27	-\$52,489.84	\$1,444,784.45	\$0.00	\$1,444,784.45	\$1,444,515.25	\$0.00	-\$130.82	\$1,444,515.25	\$0.00	-\$130.82	\$1,444,515.25	\$0.00	\$1,444,515.25	\$0.00	\$0.00

ESTADOS UNIDOS MEXICANOS
 SECRETARÍA DE ECONOMÍA
 LIC. JUAN MANUEL BARRAZAR SANDOVAL
 TESORERO MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 LIC. MARCELA KARINÁ OROZCO MACEL
 SINDICO MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 LIC. FROILANZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 LIC. VERÓNICA HERNÁNDEZ
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

ESTADOS UNIDOS MEXICANOS
 LIC. VERÓNICA HERNÁNDEZ
 AYUNTAMIENTO VILLAMAR MICHOACÁN 2021-2026

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2026



MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: PRESIDENCIA
 Programa: 3.1.- EJERCIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTRERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devenigado	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenigado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$2,694,908.78	\$1,883,954.89	\$4,576,863.67	\$0.00	\$4,576,863.67	\$4,661,632.51	\$0.00	-\$84,768.84	\$4,661,632.51	\$0.00	-\$84,768.84	\$4,661,632.51	\$0.00	\$4,661,632.51	\$0.00	\$0.00
2000	\$44,213.45	\$2,289,752.13	\$2,333,965.58	\$0.00	\$2,333,965.58	\$2,338,024.87	\$0.00	-\$4,059.29	\$2,338,024.87	\$0.00	-\$4,059.29	\$2,338,024.87	\$0.00	\$2,338,024.87	\$0.00	\$0.00
3000	\$2,730,722.73	\$6,003,791.33	\$8,734,514.06	\$0.00	\$8,734,514.06	\$8,543,274.91	\$0.00	\$191,239.15	\$8,543,274.91	\$0.00	\$191,239.15	\$8,543,274.91	\$0.00	\$8,543,274.91	\$0.00	\$0.00
4000	\$1,643,720.00	-\$123,753.83	\$1,519,966.17	\$0.00	\$1,519,966.17	\$1,512,826.17	\$0.00	\$7,140.00	\$1,512,826.17	\$0.00	\$7,140.00	\$1,512,826.17	\$0.00	\$1,512,826.17	\$0.00	\$0.00
5000	\$13,332.67	\$489,384.50	\$502,717.17	\$0.00	\$502,717.17	\$502,717.17	\$0.00	\$0.00	\$502,717.17	\$0.00	\$0.00	\$502,717.17	\$0.00	\$502,717.17	\$0.00	\$0.00
6000	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$11,600.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$0.00	\$11,600.00	\$0.00	\$11,600.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$986,658.96	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$0.00	\$986,658.96	\$0.00	\$986,658.96	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$7,126,897.63	\$11,339,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00

LIC. MARCELA KARINA BROZCO MACIEL
 SINDICO MUNICIPAL

LIC. ROYAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL

LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN
 2021-2024



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOCACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus datos son razonablemente correctos, y son responsabilidad del emisor 2021-2024"

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: REGIDORES
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$3,140,794.82	-\$268,953.73	\$2,871,841.09	\$0.00	\$2,871,841.09	\$2,871,840.09	\$0.00	\$1.00	\$2,871,840.09	\$0.00	\$1.00	\$2,871,840.09	\$0.00	\$2,871,840.09	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$27,113.26	-\$27,113.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$57,733.22	-\$57,733.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$5,048.67	\$8,284.00	\$0.00	\$8,284.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$0.00	\$8,284.00	\$0.00	\$8,284.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,238,973.97	-\$53,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BATAZARSANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

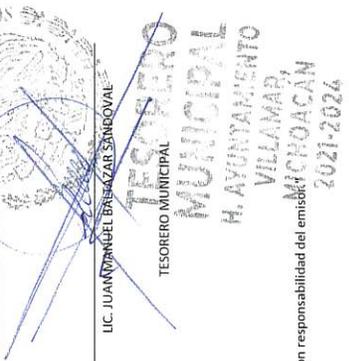
"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SERVICIOS PUBLICOS Y GENERALES
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$4,961,805.31	-\$120,074.27	\$4,841,731.04	\$0.00	\$4,841,731.04	\$4,841,731.04	\$0.00	\$0.00	\$4,841,731.04	\$0.00	\$0.00	\$4,841,731.04	\$0.00	\$4,841,731.04	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$579,505.23	\$1,609,705.78	\$2,189,211.01	\$0.00	\$2,189,211.01	\$2,204,042.01	\$0.00	-\$14,831.00	\$2,204,042.01	\$0.00	-\$14,831.00	\$2,204,042.01	\$0.00	\$2,204,042.01	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,512,116.38	\$1,512,116.38	\$0.00	\$1,512,116.38	\$1,512,116.37	\$0.00	\$0.01	\$1,512,116.37	\$0.00	\$0.01	\$1,512,116.37	\$0.00	\$1,512,116.37	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$118,400.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$0.00	\$118,400.00	\$0.00	\$118,400.00	\$0.00	\$0.00
5000 BIENES INMUEBLES INTANGIBLES	\$13,332.67	\$56,017.93	\$69,350.60	\$0.00	\$69,350.60	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$0.00	\$69,350.60	\$0.00	\$69,350.60	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$168,432.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$0.00	\$168,432.00	\$0.00	\$168,432.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	-\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00


 LIC. PROYAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN RAFAEL BASAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

00156

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."
 VILLAMAR,
 MICHOACAN
 2021-2026

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/JUNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SALUD, CULTURA Y RECREACIÓN
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00


 LIC. PROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BASÁZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

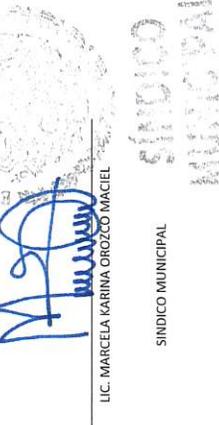
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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
Unidad responsable: SECRETARÍA
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
AL AÑO DEL 2022

Capítulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$2,017,991.73	-\$1,028,089.10	\$989,902.63	\$0.00	\$989,902.63	\$989,902.63	\$0.00	\$0.00	\$989,902.63	\$0.00	\$0.00	\$989,902.63	\$0.00	\$989,902.63	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$38,860.21	-\$30,230.21	\$8,630.00	\$0.00	\$8,630.00	\$8,630.00	\$0.00	\$0.00	\$8,630.00	\$0.00	\$0.00	\$8,630.00	\$0.00	\$8,630.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$132,099.69	-\$76,705.69	\$55,394.00	\$0.00	\$55,394.00	\$76,274.00	\$0.00	-\$20,880.00	\$76,274.00	\$0.00	-\$20,880.00	\$76,274.00	\$0.00	\$76,274.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$13,332.67	-\$12,753.67	\$579.00	\$0.00	\$579.00	\$579.00	\$0.00	\$0.00	\$579.00	\$0.00	\$0.00	\$579.00	\$0.00	\$579.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,202,284.30	-\$1,147,778.67	\$1,054,505.63	\$0.00	\$1,054,505.63	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00



LIC. FROYÁN ZAMBRANO LÓPEZ
PRESIDENTE MUNICIPAL



LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL



LIC. JUAN MANUEL BRAZAZAR SANDOVAL
TESORERO MUNICIPAL



H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

PRESIDENCIA
H. AYUNTAMIENTO
VILLAMAR,
MICHOACÁN
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

UNIDAD DE ANÁLISIS Y CONTROL
 UNIDAD DE ANÁLISIS Y CONTROL
 UNIDAD DE ANÁLISIS Y CONTROL

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MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SECRETARIA DE LA MUJER
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido sin Comprometer	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$127,273.59	-\$14,853.83	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
2000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	\$13,332.67	-\$13,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$140,006.26	-\$28,186.50	\$112,419.76	\$0.00	\$112,419.76	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00



00159

UNIDOS MEXICANOS
 LIC. JUAN MANUEL BAZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

UNIDOS MEXICANOS
 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

UNIDOS MEXICANOS
 LIC. PROYLAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2026

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SINDICATURA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AJUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$1,520,492.11	-\$124,344.37	\$1,396,147.74	\$0.00	\$1,396,147.74	\$1,396,147.74	\$0.00	\$0.00	\$1,396,147.74	\$0.00	\$1,396,147.74	\$1,396,147.74	\$0.00	\$1,396,147.74	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$5,450.54	\$331,121.14	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	\$0.00	\$0.00	\$38,571.68	\$0.00	\$38,571.68	\$38,571.68	\$0.00	\$38,571.68	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$3,021,239.30	-\$3,016,941.10	\$4,298.20	\$0.00	\$4,298.20	\$4,298.20	\$0.00	\$0.00	\$4,298.20	\$0.00	\$4,298.20	\$4,298.20	\$0.00	\$4,298.20	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$363,332.67	-\$341,058.27	\$22,274.40	\$0.00	\$22,274.40	\$22,275.00	\$0.00	-\$0.60	\$22,275.00	\$0.00	\$22,275.00	\$22,275.00	\$0.00	\$22,275.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$4,910,514.62	-\$5,449,722.60	\$1,461,292.02	\$0.00	\$1,461,292.02	\$1,461,292.62	\$0.00	-\$0.60	\$1,461,292.62	\$0.00	\$1,461,292.62	\$1,461,292.62	\$0.00	\$1,461,292.62	\$0.00	\$0.00


 LIC. FROILAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: SEGURIDAD PUBLICA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$7,073,752.04	\$680,702.07	\$7,754,454.11	\$0.00	\$7,754,454.11	\$7,739,331.14	\$0.00	\$15,122.97	\$7,739,331.14	\$0.00	\$15,122.97	\$7,739,331.14	\$0.00	\$7,739,331.14	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$862,415.11	\$1,683,091.96	\$2,545,507.27	\$0.00	\$2,545,507.27	\$2,519,317.27	\$0.00	\$26,190.00	\$2,519,317.27	\$0.00	\$26,190.00	\$2,519,317.27	\$0.00	\$2,519,317.27	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,624,424.34	-\$1,197,694.39	\$426,729.95	\$0.00	\$426,729.95	\$426,729.95	\$0.00	\$0.00	\$426,729.95	\$0.00	\$0.00	\$426,729.95	\$0.00	\$426,729.95	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$21,559.95	\$21,559.95	\$0.00	\$21,559.95	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$0.00	\$21,559.95	\$0.00	\$21,559.95	\$0.00	\$0.00
5000 BIENES INMUEBLES E INTANGIBLES	\$1,762,032.67	-\$1,762,032.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$11,322,624.96	-\$574,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00



LIC. JUAN MANUEL BALZAR SANDOVAL
 TESORERO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024

LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024

LIC. FROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

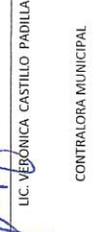
MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: TESORERIA
 Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.
 AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000	\$1,064,037.16	\$110,566.44	\$1,174,603.60	\$0.00	\$1,174,603.60	\$1,174,340.78	\$0.00	\$552.82	\$1,174,340.78	\$0.00	\$1,174,340.78	\$0.00	\$1,174,340.78	\$0.00	\$0.00
2000	\$287,268.07	-\$239,384.13	\$47,883.94	\$0.00	\$47,883.94	\$47,983.94	\$0.00	\$0.00	\$47,983.94	\$0.00	\$47,983.94	\$0.00	\$47,983.94	\$0.00	\$0.00
3000	\$1,164,897.84	-\$842,336.85	\$322,560.99	\$0.00	\$322,560.99	\$322,559.66	\$0.00	\$1.33	\$322,559.66	\$0.00	\$322,559.66	\$0.00	\$322,559.66	\$0.00	\$0.00
4000	\$0.00	\$340.00	\$340.00	\$0.00	\$340.00	\$340.00	\$0.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$340.00	\$0.00	\$0.00
5000	\$113,332.67	-\$113,332.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$2,690,335.74	-\$1,084,337.21	\$1,545,778.53	\$0.00	\$1,545,778.53	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


 LIC. IRWIN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BACTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
 CONTRALORA MUNICIPAL

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

000162

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

MUNICIPIO DE VILLAMAR MICHOACAN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO
 Unidad responsable: URBANISMO Y OBRAS PUBLICAS
Programa: 3.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PUBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PUBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFCACIA Y EFICIENCIA.
AL ANUAL DEL 2022

Capitulo del Gasto	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
1000 SERVICIOS PERSONALES	\$589,876.60	\$85,071.81	\$674,948.41	\$0.00	\$674,948.41	\$674,948.41	\$0.00	\$0.00	\$674,948.41	\$0.00	\$0.00	\$674,948.41	\$0.00	\$674,948.41	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,514,089.75	-\$1,087,435.38	\$426,654.37	\$0.00	\$426,654.37	\$555,925.82	\$0.00	-\$129,271.45	\$555,925.82	\$0.00	-\$129,271.45	\$555,925.82	\$0.00	\$555,925.82	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$577,874.02	\$237,821.09	\$815,695.11	\$0.00	\$815,695.11	\$815,695.11	\$0.00	\$0.00	\$815,695.11	\$0.00	\$0.00	\$815,695.11	\$0.00	\$815,695.11	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5000 BIENES INMUEBLES, INTANGIBLES	\$113,342.67	-\$113,342.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000 INVERSION PUBLICA	\$16,889,068.18	-\$4,108,439.62	\$12,780,628.56	\$0.00	\$12,780,628.56	\$11,786,357.11	\$0.00	\$994,271.45	\$11,786,357.11	\$0.00	\$994,271.45	\$11,786,357.11	\$0.00	\$11,786,357.11	\$0.00	\$0.00
7000 INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,645,011.50	\$2,645,011.50	\$0.00	\$2,645,011.50	\$2,645,011.50	\$0.00	\$0.00	\$2,645,011.50	\$0.00	\$0.00	\$2,645,011.50	\$0.00	\$2,645,011.50	\$0.00	\$0.00
9000 DEUDA PUBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$19,684,251.22	-\$2,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00


 LIC. ROWÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BARZAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACAN
 2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."
 MICHOACAN
 2021-2024

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 008 - CONTRALORIA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso \$	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$386,719.15	\$183,866.84	\$570,586.99	\$0.00	\$570,586.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00
	TOTAL	\$386,719.15	\$183,866.84	\$570,586.99	\$0.00	\$570,586.99	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$9.00	\$570,576.99	\$0.00	\$570,576.99	\$0.00	\$0.00


 LIC. PROVERO ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

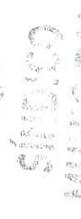

 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BALAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERONICA
 COMISARIA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000164

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 015 - DESARROLLO RURAL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$556,058.77	\$76,626.40	\$632,685.17	50.00	\$632,685.17	\$632,685.17	50.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00
	TOTAL	\$556,058.77	\$76,626.40	\$632,685.17	50.00	\$632,685.17	\$632,685.17	50.00	\$0.00	\$632,685.17	\$0.00	\$0.00	\$632,685.17	\$0.00	\$632,685.17	\$0.00	\$0.00

[Signature]
 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL



[Signature]
 LIC. MARCELA KARINA OROZCO MACÍE
 SINDICO MUNICIPAL



[Signature]
 LIC. JUAN JOSÉ BACHAZAR SANDOVAL
 TESORERO MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000165

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 012 - DESARROLLO SOCIAL, ECONOMICO Y RURAL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Precompromiso sin Comprometer	Comprometido	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1 - EJERCICIO RESPONSABLE DE LAS	\$865,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00
	TOTAL	\$865,277.21	\$276,041.67	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$1,081,318.88	\$1,081,318.88	\$0.00	\$0.00	\$1,081,318.88	\$0.00	\$1,081,318.88	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

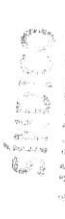

 LIC. MARCELA BARRINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA VILLALOBOS
 COMISARIA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024


 AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000166

MUNICIPIO DE VILLANAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 010 - DIF
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	\$0.00	\$969,875.11	\$0.00	-\$1,685.00	\$968,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00
	TOTAL	\$709,162.20	\$259,027.91	\$968,190.11	\$0.00	\$968,190.11	\$969,875.11	\$0.00	\$969,875.11	\$0.00	-\$1,685.00	\$968,875.11	\$0.00	\$969,875.11	\$0.00	\$0.00


 LIC. PROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL RODRÍGUEZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA
 CONTADOR MUNICIPAL




 LIC. PROYÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL RODRÍGUEZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA
 CONTADOR MUNICIPAL

000167

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 005 - OFICIALIA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$4,174,766.09	\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00
	TOTAL	\$4,174,766.09	\$1,918,273.94	\$2,256,492.15	\$0.00	\$2,256,492.15	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	-\$36,346.69	\$2,292,838.84	\$0.00	\$2,292,838.84	\$0.00	\$0.00


 LIC. JUAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL

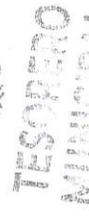

 LIC. JUAN MANUEL DE PAZ SANDOVAL
 TESORERO MUNICIPAL



LIC. VERÓNICA C...

CONTRALORIA MUNICIPAL


 LIC. HAVEL MORENO
 SINDICO MUNICIPAL

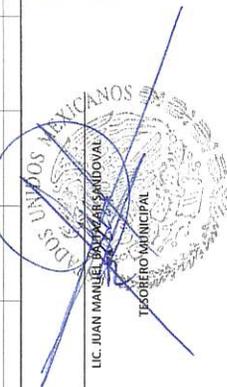

 TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000168

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 016 - PROTECCION CIVIL
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado sin Devenegar	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deudas)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$1,477,234.27	-\$37,495.84	\$1,444,784.43	\$0.00	\$1,444,784.43	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00
	TOTAL	\$1,477,234.27	-\$37,495.84	\$1,444,784.43	\$0.00	\$1,444,784.43	-\$130.82	\$1,444,915.25	\$0.00	-\$130.82	\$1,444,915.25	\$0.00	\$1,444,915.25	\$0.00	\$0.00



TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

SINDICO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000169

MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 001 - PRESIDENCIA
 AL ANUAL DEL 2022

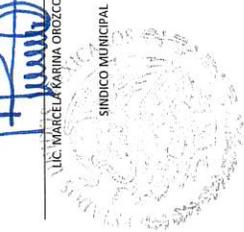
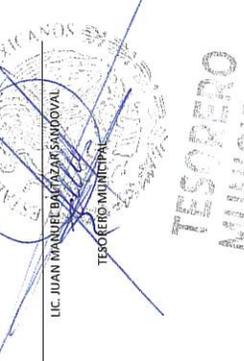
Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso comprometido	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercicio	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00
	TOTAL	\$7,126,897.63	\$11,539,387.98	\$18,666,285.61	\$0.00	\$18,666,285.61	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$109,551.02	\$18,556,734.59	\$0.00	\$18,556,734.59	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LOPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL BAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CONTRERAS
 CONTRALORA MUNICIPAL



PRESIDENCIA
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

000170

MUNICIPIO DE VILLAMAR MICHOACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 006 - REGIDORES
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$3,238,973.97	-\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00
	TOTAL	\$3,238,973.97	-\$353,848.88	\$2,885,125.09	\$0.00	\$2,885,125.09	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$1.00	\$2,885,124.09	\$0.00	\$2,885,124.09	\$0.00	\$0.00


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 LIC. JUAN MANUEL BALTAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VIRONICA CASPARY
 CONTRALORA MUNICIPAL



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 2021-2024


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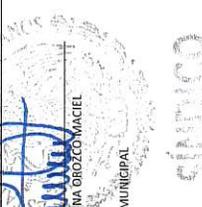

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 MICHOACAN
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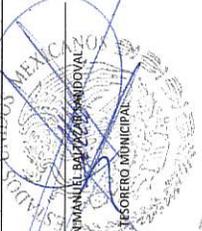
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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
Unidad responsable: 009 - SEGURIDAD PÚBLICA
AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Precompromisos sin Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercicio	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$11,327,624.36	-\$74,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,938.31	\$10,706,938.31	\$0.00	\$41,312.97	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00
	TOTAL	\$11,327,624.36	-\$74,373.08	\$10,748,251.28	\$0.00	\$10,748,251.28	\$10,706,938.31	\$10,706,938.31	\$0.00	\$41,312.97	\$0.00	\$41,312.97	\$10,706,938.31	\$0.00	\$10,706,938.31	\$0.00	\$0.00


LIC. EROYLAN ZAMBRANO LÓPEZ
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2021-2024

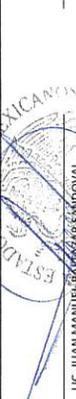
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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 014 - SERVICIOS PÚBLICOS Y GENERALES
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Precompromiso sin comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejrcido	Devengado sin Ejrcer	Pagado	Ejrcido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00
	TOTAL	\$5,554,643.21	\$3,344,597.82	\$8,899,241.03	\$0.00	\$8,899,241.03	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$14,830.99	\$8,914,072.02	\$0.00	\$8,914,072.02	\$0.00	\$0.00


 LIC. HOYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA RODRÍGUEZ MACIEL
 SINDICO MUNICIPAL


 LIC. JUAN MANUEL RODRÍGUEZ SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA
 CONTROLAORA MUNICIPAL



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 MICHOACÁN
 2021-2024

TESORERO
 MUNICIPAL
 H. AYUNTAMIENTO
 VILLAMAR,
 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 011 - SALUD, CULTURA Y RECREACIÓN
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
		50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00
	TOTAL	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00	50.00

ESTADOS UNIDOS MEXICANOS
 LIC. FROYLAN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. MARCELA KARINA ORDOZCO MACIEL
 SINDICO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. JUAN MARCEL BALTÁZAR SANDOVAL
 TESORERO MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 LIC. TERÓNICA
 CONTRALORA MUNICIPAL

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024

ESTADOS UNIDOS MEXICANOS
 H. AYUNTAMIENTO VILLAMAR, MICHOACÁN 2021-2024



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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 007 - SECRETARIA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Comprometido	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devenido	Compromiso sin Devenir	Presupuesto Vigente sin Devenir	Ejercido	Devenido sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1- EJERCICIO RESPONSABLE DE LAS	\$2,202,284.30	-\$1,147,778.07	\$1,054,506.63	\$0.00	\$1,054,506.63	\$1,075,385.63	-\$20,880.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00
	TOTAL	\$2,202,284.30	-\$1,147,778.07	\$1,054,506.63	\$0.00	\$1,054,506.63	\$1,075,385.63	-\$20,880.00	-\$20,880.00	\$1,075,385.63	\$0.00	-\$20,880.00	\$1,075,385.63	\$0.00	\$1,075,385.63	\$0.00	\$0.00


 L.C. FROYLAN ZAMBRANO LOPEZ
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 L.C. MARCELA MARINA OROZCO MACIEL
 SINDICO MUNICIPAL


 L.C. JUAN MANUEL BAUTISTA SAMPOVAL
 TESORERO MUNICIPAL


 M.C. VERÓNICA CASTILLO
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PRESIDENCIA
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 2021-2024

TESORERO MUNICIPAL
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 2021-2024

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MUNICIPIO DE VILLAMAR MICHOCACAN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 03 - SECRETARIA DE LA MUJER
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$140,606.76	-\$24,186.50	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00
	TOTAL	\$140,606.76	-\$24,186.50	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$0.00	\$112,419.76	\$0.00	\$112,419.76	\$0.00	\$0.00


 LIC. PROYLAN ZAMBRANO LÓPEZ
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 LIC. JUAN MANUEL BATAZAR SANDOVAL
 TESORERO MUNICIPAL


 LIC. VERÓNICA CASTILLO PADILLA
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MUNICIPIO DE VILLAMAR MICHOACÁN
 ESTADO DEL EJERCICIO DEL PRESUPUESTO
 RAMO O DEPENDENCIA/PROGRAMA
 Unidad responsable: 002 - SINDICATURA
 AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precomprometer	Precompromiso sin comprometer	Presupuesto Disponible para comprometer	Devengado	Compromiso sin Devengar	Presupuesto Vigente sin Devengar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1 - EJERCICIO RESPONSABLE DE LAS	\$4,910,514.62	-\$3,440,232.60	\$1,469,282.02	\$0.00	\$1,469,282.02	\$0.00	-\$0.60	\$1,469,282.62	\$0.00	-\$0.60	\$1,469,282.62	\$0.00	\$1,469,282.62	\$0.00	\$0.00
	TOTAL	\$4,910,514.62	-\$3,440,232.60	\$1,469,282.02	\$0.00	\$1,469,282.02	\$0.00	-\$0.60	\$1,469,282.62	\$0.00	-\$0.60	\$1,469,282.62	\$0.00	\$1,469,282.62	\$0.00	\$0.00


 LIC. ROYLÁN ZAMBRANO LÓPEZ
 PRESIDENTE MUNICIPAL


 LIC. MARCELA KARINA OROZCO MACIEL
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 LIC. JUAN MANUEL BALAZAR SANDOVAL
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PRESIDENCIA
 M. AYUNTAMIENTO
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SINDICADO MUNICIPAL
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 VILLAMAR,
 MICHOACÁN
 2021-2024

TESORERO MUNICIPAL
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 VILLAMAR,
 MICHOACÁN
 2021-2024

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MUNICIPIO DE VILLAMAR MICHOACÁN
ESTADO DEL EJERCICIO DEL PRESUPUESTO
RAMO O DEPENDENCIA/PROGRAMA
Unidad responsable: 003 - TESORERIA
AL ANUAL DEL 2022

Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromisos	Presupuesto Vigente sin Precompromisos	Presupuesto Disponible para Comprometer	Comprometido	Precompromiso sin Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercicio sin Pagar	Cuentas por Pagar (Deuda)
01	01.- EJERCICIO RESPONSABLE DE LAS	\$2,620,135.74	-\$1,084,357.21	\$1,535,778.53	\$0.00	\$1,535,778.53	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00
	TOTAL	\$2,620,135.74	-\$1,084,357.21	\$1,535,778.53	\$0.00	\$1,535,778.53	\$0.00	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$554.15	\$1,545,224.38	\$0.00	\$1,545,224.38	\$0.00	\$0.00


LIC. PROYLAN ZAMBRANO LOPEZ
PRESIDENTE MUNICIPAL


LIC. MARCELA KARINA OROZCO MACIEL
SINDICO MUNICIPAL


LIC. JUAN MANUEL BALTAZAR SANDOVAL
TESORERO MUNICIPAL


LIC. VERÓNICA CASTILLO PARDO
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2021-2024

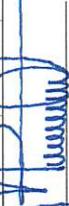

TESORERIA MUNICIPAL
H. AYUNTAMIENTO
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MICHOACÁN
2021-2024

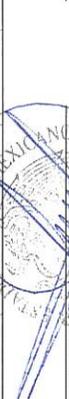

TESORERIA MUNICIPAL
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MICHOACÁN
2021-2024

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Código	Programa	Presupuesto de Egresos Aprobado	Ampliaciones/Reducciones	Presupuesto Vigente	Precompromiso	Presupuesto Vigente sin Precomprometer	Comprometido	Precompromiso sin Comprometer	Presupuesto Disponible para Comprometer	Devengado	Compromiso sin Devenegar	Presupuesto Vigente sin Devenegar	Ejercido	Devengado sin Ejercer	Pagado	Ejercido sin Pagar	Cuentas por Pagar (Deuda)
01	3.1.- EJERCICIO RESPONSABLE DE LAS	\$19,684,251.22	-52,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00
	TOTAL	\$19,684,251.22	-52,311,313.27	\$17,372,937.95	\$0.00	\$17,372,937.95	\$46,407,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$865,000.00	\$16,507,937.95	\$0.00	\$16,507,937.95	\$0.00	\$0.00


 LIC. FROYLAN ZAMBRANO LÓPEZ
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 LIC. MARCELA KARINA OROZCO MACIEL
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 LIC. JUAN MANDUJANO ROSAS ARCE
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 LIC. VERÓNICA GARCÍA
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 2021-2024

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